





Annex 5a Health & Wellbeing Priority Delivery Plan Annual Performance Report

				
	RED	AMBER	GREEN	NOT RATED
RATINGS	3 9.1%	0 0%	30 90.9%	0 0%
Detail	<p style="text-align: center;">ACTION:</p> <ul style="list-style-type: none"> • Hold mass participation event. • Alcohol Strategy • NI182 			

Health and Wellbeing

Annual Performance Report – Indicators

Priority Outcome 2: Protect the health of the public by regulating business





Indicator Details			Previous Performance		Current Performance						Commentary
Reference Code	Title	Polarity	Baseline 2009/10	Previous Outturn 09/10	2010/11 Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Outturn	Commentary on Performance (including potential remedial action for Red and Amber ratings)
NI 182	Satisfaction of business with local authority regulation services	High	84%	84%	91%						88%

Health and Wellbeing

Annual Performance Report

Actions:























Priority Outcome 1: Reduce Health Inequalities

How	Rating				Who	Final Outturn	Commentary on Progress (including potential remedial action for Red and Amber ratings)
	Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Develop Health and Physical Activity Suite at Chase Leisure Centre.							
To provide a dedicated activity area that is accessible and will provide a safe secure and discreet location to enable targeted activities to take place.							
Open the Health and Physical Activity Suite at Chase Leisure Centre.					Leisure Services Manager		Completed
Establish a programme with key partners that will provide opportunities for signposting, referral, rehabilitation and low key intervention.					Leisure Services Manager		<p>During Q2 Teen X-Biking went live to complement the adult X-Biking. The NHS Community Physiotherapist started delivering a programme for residents with respiratory problems (COPD), the PCT commissioned provider for Kids Weight Management started using the facility. Planning is underway for a pilot Structured Exercise Programme that will be commissioned by the PCT.</p> <p>The PCT have commissioned CCDC to deliver a pilot called Swim Fit supported by the ASA. This is 4 pool sessions per week at CLC and RLC running for 20 weeks from November. Funding circa £4,000</p>
















Priority Outcome 1: Reduce Health Inequalities

How	Rating				Who	Final Outturn	Commentary on Progress (including potential remedial action for Red and Amber ratings)
	Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Implement and monitor programme					Leisure Services Manager		Activities are continuing to be developed using this key area. The 'Kids Weight Management' is being extended from 2 weekly sessions to 3. A Structured Exercise pilot has started and been commissioned by the PCT
<p>To raise awareness of health living and lifestyle issues by involving 200 young children and their families in developing new pieces of art to be included on the Route to Health – Community Arts and Health Trail.</p> <p>To involve 200 children in the design of new art pieces; To contribute to increasing the number of walkers using the trail by 1% during 2010-11 (Baseline 75,368 to 76,1212).</p>							
To secure confirmation of PCT commission for project.					Community Wellbeing Team - Arts		Completed
Establish new ways of delivering the trail event with partners.					Community Wellbeing Team - Arts		The team have been working with adults with learning disabilities on this project
Deliver 10 projects with schools to raise awareness of healthy living and to create new art pieces for the trail.					Community Wellbeing Team - Arts		10 projects have been delivered with schools
<p>To raise awareness and promote dance opportunities across the district by continuing to develop the 'Move Up' Dance Project.</p>							
To establish and secure commission from SSPCT to deliver projects.					Community Wellbeing Team - Arts		Complete
Develop Initiatives					Community Wellbeing Team - Arts		Complete
Produce DVD					Community Wellbeing Team - Arts		Complete






Priority Outcome 1: Reduce Health Inequalities

How	Rating				Who	Final Outcome	Commentary on Progress (including potential remedial action for Red and Amber ratings)
	Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Hold mass participation event					Community Wellbeing Team - Arts		The event has been booked for June 2011
To continue to develop the Good Life project:							
Secure commission of healthy relationship projects with primary schools.					Community Wellbeing Team - Arts		
Design 2 projects on preparing food safety with primary school, Hednesford's Children's Centre and Environmental Health					Community Wellbeing Team - Arts		Projects were designed with Environmental Health.
Consult, amend and review 2 projects					Community Wellbeing Team - Arts		Hygiene Horrors and Kids Do Dinners have been started
Sign off and roll out 2 projects					Community Wellbeing Team - Arts		Hygiene Horrors and Kids Do Dinners have been started
Develop 10 new elements for website in conjunction with 1 st time participant primary schools.					Community Wellbeing Team - Arts		10 new elements have been developed and are being marketed for artists to deliver
Continue to evaluate Good Life Project to shape future delivery					Community Wellbeing Team - Arts		Evaluation report completed and a system is in place to evaluate each community project
Positive Youth Arts and Health Promotion Projects:							
To deliver workshops across 5 High Schools inclusion units to inform the development of the "Respect" Toolkit.					Leisure Development Manager and Community Development Team - Arts		Workshops delivered at all schools focusing on drinking, sexual health, bullying, drugs, vandalism

Priority Outcome 1: Reduce Health Inequalities

How	Rating				Who	Final Outturn	Commentary on Progress (including potential remedial action for Red and Amber ratings)
	Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Develop "Respect" and Health Promotion Toolkit and artwork.					Leisure Development Manager and Community Development Team - Arts		Completed
To distribute toolkit to teachers and youth professionals					Leisure Development Manager and Community Development Team - Arts		The 'Respect' toolkit is now being accredited by Staffordshire County Council
Develop and implement a District Alcohol Harm Reduction Strategy							
First draft					Head of Environmental Health		Complete
Consult with Partners					Head of Environmental Health		Complete
Final draft					Head of Environmental Health		Complete
Commence implementation					Head of Environmental Health		Following discussions partners are providing further information for the action plan. This is anticipated to be completed by the end of June 2011.
In Partnership with South Staffordshire PCT implement a Tobacco Control initiative to be delivered to local businesses:							
Agree scope and detail of initiative and identify potential participants					Head of Environmental Health		A Service Level Agreement has been signed with South Staffordshire PCT to deliver a programme of Tobacco Control Initiatives.






Priority Outcome 1: Reduce Health Inequalities

How	Rating				Who	Final Outturn	Commentary on Progress (including potential remedial action for Red and Amber ratings)
	Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Trial the initiative, evaluate trial and make amendments					Head of Environmental Health		Complete
Commence implementation of initiative					Head of Environmental Health		A revised Service Level Agreement has been finalised with South Staffs PCT. A number of activities have been agreed and all of those due by 31 st March 2011 were delivered to timescale.

Annual Performance Report

Actions:








Priority Outcome 2: Protect the Health of the Public by Regulating Businesses

How	Rating				Who	Final Outturn	Commentary on Progress (including potential remedial action for Red and Amber ratings)
	Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Air Quality Management:							
Assessment of Air Quality for key pollutants across the District undertaken in accordance with the statutory timescales					Environmental Protection manager		Complete
If required undertake a detailed assessment of any pollutants of concern					Environmental Protection manager		Review and Assessment completed for all of District. Detailed Assessment required and completed in respect of A5 corridor between Churchbridge and Norton Canes. No immediate action required but monitoring will continue.
Statutory Nuisances – dealing with any land, premises, accumulations or deposits that are prejudicial to health:							
Service requests responded to within 5 working days.	% 90	% 90	% 90	% 90	Environmental Protection manager		Achieved 92%

Annual Performance Report

Actions:

Priority Outcome 3: Identify additional burial land within Cannock

How	When				Who	Outturn	Commentary on Progress (including potential remedial action for Red and Amber ratings)
	Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Identification of a site for a new cemetery in the Cannock area:							
Identify potential sites.					Parks & Open Spaces Manager		Completed
Engage expert to undertake detailed analysis of potential sites.					Parks & Open Spaces Manager		Completed
Report to Cabinet detailing findings of site investigations					Parks & Open Spaces Manager		Update report went to Cabinet on 17 th March 2011