




Annex 5a Health & Wellbeing Priority Delivery Plan

Quarter 1 and 2 Performance Report

				
	RED	AMBER	GREEN	NOT DUE
RATINGS	0 0.0%	1 4.8%	21 95.2%	12
Detail		ACTION: Nuisance service requests		1 Indicators 11 Actions

Health and Wellbeing

Quarter 1 & 2 Performance Report – Indicators

Priority Outcome 2: Protect the health of the public by regulating business



Indicator Details			Previous Performance		Current Performance						Commentary
Reference Code	Title	Polarity	Baseline 2009/10	Previous Outturn 09/10	2010/11 Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Projected Outturn	Commentary on Performance (including potential remedial action for Red and Amber ratings)
NI 182	Satisfaction of business with local authority regulation services	High	84%	84%	91%						Action not due. This indicator is reported annually.

Health and Wellbeing







Quarter 1 & 2 Performance Report

Actions:

Priority Outcome 1: Reduce Health Inequalities

How	When				Who	Progress	Commentary on Progress (including potential remedial action for Red and Amber ratings)
	Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Develop Health and Physical Activity Suite at Chase Leisure Centre.							
To provide a dedicated activity area that is accessible and will provide a safe secure and discreet location to enable targeted activities to take place.							
Open the Health and Physical Activity Suite at Chase Leisure Centre.	✓				Leisure Services Manager		Completed.
Establish a programme with key partners that will provide opportunities for signposting, referral, rehabilitation and low key intervention.	✓				Leisure Services Manager		<p>A programme of different user groups and activities is evolving. During Q2 Teen X-Biking went live to complement the adult X-Biking. The NHS Community Physiotherapist started delivering a programme for residents with respiratory problems (COPD), the PCT commissioned provider for Kids Weight Management started using the facility. Planning is underway for a pilot Structured Exercise Programme that will be commissioned by the PCT.</p> <p>The PCT have commissioned CCDC to deliver a pilot called Swim Fit supported by the ASA. This is 4 pool sessions per week at CLC and RLC running for 20 weeks from November. Funding circa £4,000</p>


Priority Outcome 1: Reduce Health Inequalities

How	When				Who	Progress	Commentary on Progress (including potential remedial action for Red and Amber ratings)
	Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Implement and monitor programme		✓	✓		Leisure Services Manager		Monitoring and feedback has been provided on the usage during Q1 and Q2 to the C&LP.
<p>To raise awareness of health living and lifestyle issues by involving 200 young children and their families in developing new pieces of art to be included on the Route to Health – Community Arts and Health Trail.</p> <p>To involve 200 children in the design of new art pieces; To contribute to increasing the number of walkers using the trail by 1% during 2010-11 (Baseline 75,368 to 76,1212).</p>							
To secure confirmation of PCT commission for project.	✓				Community Wellbeing Team - Arts		
Establish new ways of delivering the trail event with partners.	✓				Community Wellbeing Team - Arts		The team have been working with adults with learning disabilities on this project
Deliver 10 projects with schools to raise awareness of healthy living and to create new art pieces for the trail.	✓	✓	✓	✓	Community Wellbeing Team - Arts		Projects have been started with schools to raise awareness of healthy living
<p>To raise awareness and promote dance opportunities across the district by continuing to develop the 'Move Up' Dance Project.</p>							
To establish and secure commission from SSPCT to deliver projects.	✓				Community Wellbeing Team - Arts		
Develop Initiatives		✓	✓		Community Wellbeing Team - Arts		
Produce DVD			✓		Community Wellbeing Team - Arts		
Hold mass participation event				✓	Community Wellbeing Team - Arts		
<p>To continue to develop the Good Life project:</p>							

Priority Outcome 1: Reduce Health Inequalities

How	When				Who	Progress	Commentary on Progress (including potential remedial action for Red and Amber ratings)
	Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Secure commission of healthy relationship projects with primary schools.	✓				Community Wellbeing Team - Arts		
Design 2 projects on preparing food safety with primary school, Hednesford's Children's Centre and Environmental Health	✓				Community Wellbeing Team - Arts		Projects have been designed with Environmental Health.
Consult, amend and review 2 projects	✓				Community Wellbeing Team - Arts		Hygiene Horrors and Kids Do Dinners have been started
Sign off and roll out 2 projects	✓				Community Wellbeing Team - Arts		Hygiene Horrors and Kids Do Dinners have been started
Develop 10 new elements for website in conjunction with 1 st time participant primary schools.	✓	✓	✓	✓	Community Wellbeing Team - Arts		
Continue to evaluate Good Life Project to shape future delivery	✓	✓	✓	✓	Community Wellbeing Team - Arts		Ongoing
Positive Youth Arts and Health Promotion Projects:							
To deliver workshops across 5 High Schools inclusion units to inform the development of the "Respect" Toolkit.	✓				Leisure Development Manager and Community Development Team - Arts		Workshops delivered at all schools focusing on drinking, sexual health, bullying, drugs, vandalism.
Develop "Respect" and Health Promotion Toolkit and artwork.			✓		Leisure Development Manager and Community Development Team - Arts		



Priority Outcome 1: Reduce Health Inequalities

How	When				Who	Progress	Commentary on Progress (including potential remedial action for Red and Amber ratings)
	Quarter 1	Quarter 2	Quarter 3	Quarter 4			
To distribute toolkit to teachers and youth professionals				✓	Leisure Development Manager and Community Development Team - Arts		
Develop and implement a District Alcohol Harm Reduction Strategy							
First draft	✓				Head of Environmental Health		
Consult with Partners	✓				Head of Environmental Health		
Final draft		✓			Head of Environmental Health		Final draft ready for final consultation.
Commence implementation			✓		Head of Environmental Health		
In Partnership with South Staffordshire PCT implement a Tobacco Control initiative to be delivered to local businesses:							
Agree scope and detail of initiative and identify potential participants	✓				Head of Environmental Health		A Service Level Agreement has been signed with South Staffordshire PCT to deliver a programme of Tobacco Control Initiatives.
Trial the initiative, evaluate trial and make amendments			✓		Head of Environmental Health		
Commence implementation of initiative				✓	Head of Environmental Health		

Quarter 1 & 2 Performance Report

Actions:


Priority Outcome 2: Protect the Health of the Public by Regulating Businesses

How	When				Who	Progress	Commentary on Progress (including potential remedial action for Red and Amber ratings)
	Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Air Quality Management:							
Assessment of Air Quality for key pollutants across the District undertaken in accordance with the statutory timescales	✓				Environmental Protection manager		Achieved. Progress report scheduled for Quarter 3
If required undertake a detailed assessment of any pollutants of concern			✓		Environmental Protection manager		Action not due. However, action has been achieved in quarter 2. Accepted by Defra in Quarter 2 and consulted upon.
Statutory Nuisances – dealing with any land, premises, accumulations or deposits that are prejudicial to health:							
Service requests responded to within 5 working days.	% 90	% 90	% 90	% 90	Environmental Protection manager		Q1 83% Q2 Figures not yet available (82% to end Aug) Q1 performance short of target due to staff shortages. Seasonal workload peaks in Q2.

Quarter 1 & 2 Performance Report

Actions:

Priority Outcome 3: Identify additional burial land within Cannock

How	When				Who	Progress	Commentary on Progress (including potential remedial action for Red and Amber ratings)
	Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Identification of a site for a new cemetery in the Cannock area:							
Identify potential sites.		✓			Parks & Open Spaces Manager		This has been completed
Engage expert to undertake detailed analysis of potential sites.			✓		Parks & Open Spaces Manager		This is currently on target but will be dependant on the Environment Agency approving the sites for suitable use and the landowners agreeing for trial hole testing to be undertaken.
Report to Cabinet detailing findings of site investigations				✓	Parks & Open Spaces Manager		Dependant on above

