

What we said we'd achieve in 2014/15

Priority Outcome: People – Active and Healthy Lifestyles


Culture and Sport


Quarter 2


How are we doing so far?

We said we would: Manage and monitor the delivery of the culture and leisure services contract


By:






<p>Manage and monitor the delivery of the WLCT contract through monthly contract meetings and quarterly performance reports.</p> <p>3 monthly contract meetings have been held this quarter and 6 have been in held in total</p>	
---	--

<p>Produce performance reports</p> <p>Monthly Performance updates are provided at the contract meetings and Quarter 1 Performance Report was reported to Cabinet in September as planned. Quarter 2 Performance Report is on track for December</p>	
--	---


<p>Provide activities targeted at: WLCT continue to provide activities for the following groups:- (a) Those with health needs (b) Older People (c) Young People</p>	
---	---


As Performance Measures:


<p>Number of Default Notices Issued</p> <p>No Default Notices have been issued during the second quarter</p>	
---	---


<p>Level of WLCT investment in facilities and services</p> <p>Although WLCT are not contracted to make any investment this year they have made circa £60k investment into new fitness equipment at Chase Leisure Centre.</p>	
<p>Number of attendances at targeted activities for those with Health Needs</p> <p>The number of attendances to activities for those with health needs during the second quarter is 2,290 against a target of 2,000.</p>	
<p>Number of attendances at targeted activities for the over 60's</p> <p>The number of attendances to activities for over 60's during the second quarter is 1,071 against a target of 500</p>	
<p>Number of attendances at targeted activities under 18's</p> <p>The number of attendances to activities for under 18's during the second quarter is 9,757 against a target of 8,000</p>	
<p>% increase in annual attendances at all culture and leisure facilities and services</p> <p>During Q2 the increase in attendances at culture and leisure facilities and services is running at 5.5% against an annual target of 1%. (1% = 8,397 attendances)</p>	


We said we would: Encourage investment in sporting and cultural facilities

<p>To develop a community sport and recreation hub at the former Stadium Site:</p> <p>a)To explore and establish funding resource to support the capital development</p> <p>Cabinet received and approved a report in September setting out the capital and revenue funding for Phase 1 of the Stadium Masterplan.</p>	
--	---


<p>To develop proposals for 2nd full size ATP in the district (Hednesford)</p> <p>a) To explore and establish funding sources to support capital development</p> <p>Work continues on developing a funding strategy to support the scheme and for securing planning consent for the development of the proposed site. An initial enquiry to Sport England for Improvement Fund funding has been submitted during Quarter 2 and the Council has been invited to submit an Expression of Interest during Quarter 3.</p>	
---	---

<p>c) to prepare and submit planning application</p> <p>The planning application has been submitted for the development of the site during Quarter 2 as planned.</p>	
---	---


<p>To continue to develop Hednesford Park - HLF Project</p> <p>Work continues on the Hednesford Park project with resources focused on procurement of the main contractors to undertake the specialist work elements of the project.</p> <p>Pavilion – Tenders received and are currently being evaluated. Hard surface works – Tenders evaluated, preferred contractors selected and approval received from HLF to proceed to contract. 18 – 20 weeks contract to start Quarter 3. Play Areas – Tenders received and being evaluated. All companies presented to local schools as part of the tender process War Memorial – At Pre-Qualification Questionnaire (PQQ) stage. Skate park – PQQ evaluated and now at tender stage.</p>	
---	---

<p>To develop new mining gallery at the museum:</p> <p>To complete development and open to the public</p> <p>The mining gallery was completed and opened to the public in April with the formal opening taking place towards the end of Quarter 1 (June) as planned.</p>	
--	---

We said we would: To develop provision of burial space within the district

<p>To develop Stile Cop Cemetery (Phase 2):</p> <p>b) To complete development</p> <p>Cabinet on 18th September and Scrutiny Committee on 6th October noted the revised timeline in respect of the actions associated with this project for 2014-15.</p> <p>Quarter 2 – Issue specification for the works. In line with the revised action specifications were issued during Quarter 2.</p>	
--	---

We said we would: To maintain quality of managed parks provision

<p>To maintain Green Flag accreditation for 4 parks within the District:</p> <p>a) Implement Parks Management Plans</p> <p>Management Plans continue to be developed and implemented throughout 2014-15 (taking into account any feedback and findings resulting from Green Flag Inspections). Currently feedback has only been received in respect of Ravenhill Park. Any relevant actions/changes are being incorporated into the revised Management Plan</p>	
---	---