





**Community Wellbeing Priority Delivery Plan 2020/21 - Environment, Partnerships and Community Safety –
As at 31 December 2020**








Delivery of actions for Q3				
				Total Number of Actions
Action completed	Work in progress but slightly behind schedule. Action will be completed in next Quarter.	Action > 3 months / 1 Quarter behind schedule and action is required to address slippage	Action / project cannot be completed / delivered. Option to close to be agreed by Leadership Team / Cabinet.	
19	3	4	0	26

Performance Indicators









Performance Indicator	Frequency of reporting (Q or A)	Last year's outturn	Target	Q1	Q2	Q3	Q4
Sustaining safe and secure communities							
Number of good news stories / case studies (including social media platforms)	A	65	4	33	24	31	
Number of Community Protection Notice Warnings (CPNWs) issued	Q	58	New Indicator Last Year	4	1	9	
Number of Community Protection Notices (CPNs) issued	Q	11	New Indicator Last Year	1	0	0	
Number of Fixed Penalty Notices (FPNs) issued	Q	4	New Indicator Last Year	0	0	0	
Number of ASB complaints dealt with via the Community Safety Hub	Q	90	Measure (not target)	46	42	27	
Number of CCTV case reviews provided to Staffordshire Police	Q	505	Measure (not target)	73	101	61	
Support vulnerable people							
Increased number of referrals to the Community Safety Hub	Q	262	Measure (not target)	87	77	76	
Increased number of safeguarding concerns cards referred to the Community Safety Hub – hard copy	Q	2	New Indicator Last Year	0	0	0	
Number of Community Safety Hub referrals escalated to the First Response Team (children safeguarding) including emails received via safeguarding email	Q	51	New Indicator Last Year	13	17	18	

Performance Indicator	Frequency of reporting (Q or A)	Last year's outturn	Target	Q1	Q2	Q3	Q4
Number of Community Safety Hub referrals escalated to the Vulnerable Adults Team (adult safeguarding) including emails received via safeguarding email	Q	107	New Indicator Last Year	31	36	47	
Number of tenancies sustained	Q	77	Measure (not target)	2	12	13	
% of Assessments completed for households presenting where the household is homeless or threatened with homelessness within 56 days	Q	93.3%	95%	94.7%	96%	99%	
Number of Discretionary Housing Payments awards	Q	£96,264 184 cases	£141,262	£ 18,286 79 cases	£ 31,518 84 cases		
Promoting attractive and healthy environments							
Retain 6 Green Flags	A	6	6	6			
Number of fly tipping incidents	Q	406	131 (average for a quarter)	186	166	87	

Projects

Approach	Key Project	Milestone(s)	Comments	Q1	Q2	Q3	Q4
<i>Sustaining safe and secure communities</i>							
We will work with partners to ensure our licensing compliance and enforcement strategies for persons, premises and vehicles are risk based and make best use of local intelligence	Review of compliance and enforcement policies in key areas of taxi and private hire licensing and sale of alcohol	Review responses to consultation on taxi policy	Policy is now aligned with key requirements of national guidance and consultation commenced 22.01.21				
		With Stafford BC, update, and consult on, Statement of Licensing Policy under Licensing Act 2003	Revised Policy prepared and consultation exercise complete				
		Produce revised Policy for adoption by Council	See above. It is now expected that a revised policy will be presented for adoption in Q4.				X
<i>Support vulnerable people</i>							
We will work with colleagues, partners and residents to raise awareness of safeguarding vulnerable adults and children (See Something Say Something)	Prevent project	Funding for delivery of phase 2 (Primary Schools)	Funding has been secured and project rolled out virtually to schools.				
		Identify schools to deliver phase 2	Secondary school Prevent initiative is due to be rolled out across the County				
		Deliver Phase 2	Continued delays awaiting update and steer from SCC				
	County Lines Initiative	Research good practice across Staffordshire and West Midlands					
		Secure funding to raise awareness regarding early intervention and prevention	1 st project meeting has taken place with really good attendance from key stakeholders				

Approach	Key Project	Milestone(s)	Comments	Q1	Q2	Q3	Q4
		Develop initiative plan	A multi-agency project group has been set up to lead this initiative.			✓	
		Deliver County Lines initiative	Despite the implications of the pandemic this initiative is now to be delivered in a different (virtual) way launching Feb 2021.			●	
	SPACE 2020	Secure funding for targeted and universal offer	Space 2020 has predominantly been organised via the Commissioner's Office and was essentially agreed to go ahead.	✓			
		Commission providers for diversionary activities	Funding secured and Achieving Goals & Dreams commissioned via the Commissioner's Office to deliver during the 6 weeks holiday		✓		
		Deliver project	Complete		✓		
<i>Promoting attractive and healthy environments</i>							
To provide clean, well maintained and well managed streets, town centres and parks & open spaces	New Cemetery for the District.	Finalise Contractor appointment for civil works and Reception Building	Finalised after Cabinet Report on 21 May 2020 approved	✓			
		Permission to Spend Report to Cabinet	Cabinet considered and approved the recommendations on 21 May 2020	✓			
		Start on site – Civils	Works started on site in June 2020	✓			
		Start on site – Reception Building	Works started on the Reception Building (off site) and electrics and utilities works for the building scheduled for Q3.		✓		

Approach	Key Project	Milestone(s)	Comments	Q1	Q2	Q3	Q4
		Completion of Works (Civils and Reception Building)	Some delays in sourcing materials have been experienced as a result of the pandemic. Completion of the civils and building likely to be in Q4.				
		Opening	As a consequence, the opening is likely to slip into Q1 2021-22 to coincide with the opening of the new private Crematorium				
Car Park improvement	New and improved ticket machines	Prepare Specifications and Tender Documents	Specifications and relevant documents completed				
		Procure, evaluate and contract award	Procurement process agreed with the County Council and following evaluation direct award confirmed to preferred provider (Ticket Machines and Pay by Phone option)				
		Install machines					
<i>To aim to become net carbon neutral by 2030</i>							
Undertake analysis and public engagement to prepare a costed 10-year climate change emergency action plan	Carbon Literacy Training	Complete Carbon Literacy training for all Elected Member and Senior Managers	Training has been put on hold following discussions with the training provider and to re-scheduled for Q3 and Q4				
	Commission baseline study and technical assessment		Baseline study was commissioned during Q1				
	Complete baseline study and technical assessment of options		Baseline study completed. Report and findings circulated to all Members on 9 th November 2020				

Item No. 4.7

Approach	Key Project	Milestone(s)	Comments	Q1	Q2	Q3	Q4
	Commission Citizens Assembly and other engagement work to consider options and feed into action plan.		Discussions have been undertaken in respect of this work with commissioning to be confirmed in Q4 and completion re-scheduled for 2021-22				▲
	10 year costed action plan for the District	Climate Change Emergency action plan - Report to Cabinet	Completion of costed action has been rescheduled to feed into Assembly discussion in 2021/22				▲