

# **CANNOCK CHASE COUNCIL**

## **COUNCIL MEETING**

**24 FEBRUARY 2010**

### **RECOMMENDATIONS**

The Leader of the Council will move the acceptance of the budget recommendations made by the Cabinet on 11 February 2010 as follows:

- 1. That in respect of the Medium Term Financial Strategy, the Council:**
  - 1.1 Approves the Medium Term Financial Strategy for 2010-11 to 2012-13
  
- 2. That in respect of the Housing Revenue Account Capital Programme 2010-11, the Council:**
  - 2.1 Approves the available HRA Capital Resources and the HRA Capital Programme as set out in Tables 10 and 11 of the Leader's Budget Statement 2010-11.
  
- 3. That in respect of the Housing Revenue Account Budget 2010-11, the Council:**
  - 3.1 Determines a minimum level of working balances of £836,000 for 2010-11.
  - 3.2 Approves the following revenue contribution to capital programme

2010-11	£1,596,000
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  - 3.3 In all other respects, approves the HRA budget for 2010-11 as set out in Table 5 of the Leader's Budget Statement 2010-11.
  - 3.4 Approves the relevant Prudential Indicators for HRA capital financing as set out in Table 18 of the Leader's Budget Statement 2010-11.
  
- 4. That in respect of Rent Restructuring the Council:**
  - 4.1 Approves the Rent Restructuring plan and implements the plan with effect from 5 April 2010.

- 4.2 Introduces service charges for the provision of entry phones and grounds maintenance services to communal entrance flats from 5 April 2010
- 4.3 Approves an increase of garage rents by 25p with effect from 5 April 2010.
- 5. That in respect of the General Fund Capital Programme 2009-10 and Resources 2009-10 to 2012-13, the Council:**
  - 5.1 Approves the available General Fund Resources and Capital Programme for 2010-11 to 2012-13 (This is summarised at Tables 6 to 7 of the Leader's Budget Statement 2010-11).
- 6. That in respect of the proposed Section 106 Capital Programme, the Council:**
  - 6.1 Approves the Section 106 Schemes Programmes for 2010-11 to 2012-13 as set out in Tables 8 and 9 of the Leader's Budget statement 2010-11.
- 7. That in respect of the General Fund Reserves and Balances, the Council:**
  - 7.1 Approves a minimum level of working balances for the budget of £832,000 for 2010-11 with indicative levels of £970,000 and £1,090,000 for subsequent years.
  - 7.2 Notes that the Head of Financial Management, as Section 151 Officer, considers that the level of Working Balances, as reflected in Table 1, and the General Fund Specified Reserves, Table 17, remains adequate based upon the stated General Fund Budget and the circumstances in place at the time of preparing it.
- 8. In respect of the General Fund Revenue Budget 2010-11 to 2012-13, the Council:**
  - 8.1 Sets a 2010-11 Council Tax for District Council purposes of £199.11 for a Band D property, an increase of £7.47 (3.9%) over the current year.
  - 8.2 Approves indicative Council Tax increases of 4.0% in 2011-12 and 4.0% in 2012-13.
  - 8.3 Supports the proposals for savings set out at Table 2a of the Leader's Budget Statement 2010-11.

- 8.4 Supports the proposals for service enhancements (growth) set out at Table 2b of the Leader's Budget Statement 2010-11.
- 8.5 Supports the use of Section 106 Funds for Economic Development purposes as set out at Table 3 in the Leader's Budget Statement 2010-11.
- 8.6 Supports the use of Planning Delivery Grant as set out at Table 4 in the Leader's Budget Statement 2010-11.
- 8.7 Approves the outturn budget for 2009-10 and the three year budget for 2010-11 to 2012-13 as set out at Table 1 in the Leader's Budget Statement 2010-11.
- 8.8 Approves the relevant Prudential Indicators for General Fund capital financing as set out in Table 18 of the Leader's Budget Statement 2010-11.
- 8.9 Notes that the Head of Financial Management, as Section 151 Officer, considers that the Budget as proposed in Table 1, based upon the recommended level of Working Balances(see 7.1 above), to be sufficiently robust for approval by Council

**9. That it be noted that at its meeting on 9 December 2009, the Council agreed the following amounts for the year 2010-11 in accordance with regulations made under Section 33(5) of the Local Government Finance Act 1992:**

- a. **30,043.71** (equivalent Band D properties) being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, as its council tax base for the year.

b. Part of the Council's Area

Parish of Brereton & Ravenhill	1,974.66
Parish of Bridgtown	329.69
Parish of Brindley Heath	250.55
Parish of Cannock Wood	408.09
Parish of Heath Hayes & Wimblebury	4,273.94
Parish of Norton Canes	2,305.26
Parish of Rugeley	5,578.64
Parish of Hednesford	5,130.48

being the amounts (equivalent Band D properties) calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

**10. That the following amounts be now calculated by the Council for the year 2010-11 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992 :-**

- a. **£55,742,816** being the aggregate of the amounts which the Council estimates for items set out in Section 32(2) (a) to (e) and 32 (6) (a) of the Act.
- b. **£40,689,199** being the aggregate of the amounts which the Council estimates for items set out in Section 32(3) (a) to (c) of the Act.
- c. **£15,053,617** being the amount by which the aggregate at 10(a) above exceeds the aggregate at 10(b) above, calculated by the Council in accordance with Section 32(4) of the Act, as its budget requirement for the year.
- d. **£8,497,179** being the aggregate of the sums which the Council estimates will be payable for the year into its General Fund in respect of redistributed non-domestic rates and revenue support grant, reduced by the amount of the sum which the Council estimates will be transferred in the year from its Collection Fund to its General Fund in accordance with Section 97(4) of the Local Government Finance Act 1988 and increased by the amount of the sum which the Council estimates will be transferred from its Collection Fund to its General Fund pursuant to the Collection Fund (Community Charges) directions under Section 98(4) of the Local Government Finance Act 1988, both estimates having been made on 15 January 2010.
- e. **£218.23** being the amount at 10(c) above less the amount at 10(d) above, all divided by the amount at 9(a) above, calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its council tax for the year.
- f. **£574,556** being the aggregate amount of all special items referred to in Section 34(1) of the Act.
- g. **£199.11** being the amount at 10(e) above less the result given by dividing the amount at 10(f) above by the amount at 9(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council

tax for the year for dwellings in those parts of its area to which no special item relates.

h. Part of the Council's Area

	£. p.
Parish of Brereton & Ravenhill	225.71
Parish of Bridgtown	220.34
Parish of Brindley Heath	203.10
Parish of Cannock Wood	219.30
Parish of Heath Hayes & Wimblebury	212.77
Parish of Norton Canes	220.36
Parish of Rugeley	247.21
Parish of Hednesford	224.44

being the amounts given by adding to the amount at 10(g) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 9(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which one or more special items relate.

i. Part of the Council's Area

	Valuation Bands								
	A (disabled) £. P	A £. p	B £. p	C £. p	D £. p	E £. p	F £. P	G £. p	H £. p
Brereton & Ravenhill	125.39	150.47	175.55	200.63	225.71	275.87	326.03	376.18	451.42
Bridgtown	122.41	146.89	171.38	195.86	220.34	269.30	318.27	367.23	440.68
Brindley Heath	112.83	135.40	157.97	180.53	203.10	248.23	293.37	338.50	406.20
Cannock Wood	121.83	146.20	170.57	194.93	219.30	268.03	316.77	365.50	438.60
Heath Hayes & Wimblebury	118.21	141.85	165.49	189.13	212.77	260.05	307.33	354.62	425.54
Norton Canes	122.42	146.91	171.39	195.88	220.36	269.33	318.30	367.27	440.72
Rugeley	137.34	164.81	192.27	219.74	247.21	302.15	357.08	412.02	494.42
Hednesford	124.69	149.63	174.56	199.50	224.44	274.32	324.19	374.07	448.88
All other parts of Council's area	110.61	132.74	154.86	176.98	199.11	243.35	287.60	331.84	398.21

being the amounts given by multiplying the amounts at 10(g) and 10(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

11. **That it be noted that, for the year 2010-11, the Staffordshire County Council , Staffordshire Police Authority and the Stoke on Trent and Staffordshire Fire Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act, 1992, for each of the categories of dwellings shown below:**

	<b>A</b> (disabled) £. p	Valuation Bands							
		A £. p	B £. p	C £. p	D £. p	E £. p	F £. p	G £. p	H £. p
Staffordshire County Council	571.56	685.87	800.19	914.50	1,028.81	1,257.43	1,486.06	1,714.68	2,057.62
Staffordshire Police Authority	98.67	118.41	138.14	157.88	177.61	217.08	256.55	296.02	355.22
Stoke on Trent and Staffordshire Fire	37.58	45.09	52.61	60.12	67.64	82.67	97.70	112.73	135.28

12. **That, having calculated the aggregate in each case of the amounts at 10(i) and 11 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act, 1992, hereby sets the following amounts as the amounts of council tax for the year 2010-11 for each of the categories of dwellings show below:**

Part of the Council's Area	Valuation Bands								
	A (disabled)	A	B	C	D	E	F	G	H
	£. p	£. p	£. p	£. p	£. p	£. p	£. p	£. p	£. p
Brereton & Ravenhill	833.20	999.84	1,166.49	1,333.13	1,499.77	1,833.05	2,166.34	2,499.61	2,999.54
Bridgtown	830.22	996.26	1,162.32	1,328.36	1,494.40	1,826.48	2,158.58	2,490.66	2,988.80
Brindley Heath	820.64	984.77	1,148.91	1,313.03	1,477.16	1,805.41	2,133.68	2,461.93	2,954.32
Cannock Wood	829.64	995.57	1,161.51	1,327.43	1,493.36	1,825.21	2,157.08	2,488.93	2,986.72
Heath Hayes & Wimblebury	826.02	991.22	1,156.43	1,321.63	1,486.83	1,817.23	2,147.64	2,478.05	2,973.66
Norton Canes	830.23	996.28	1,162.33	1,328.38	1,494.42	1,826.51	2,158.61	2,490.70	2,988.84
Rugeley	845.15	1,014.18	1,183.21	1,352.24	1,521.27	1,859.33	2,197.39	2,535.45	3,042.54
Hednesford	832.50	999.00	1,165.50	1,332.00	1,498.50	1,831.50	2,164.50	2,497.50	2,997.00
All Other Parts of the Area	818.42	982.11	1,145.80	1,309.48	1,473.17	1,800.53	2,127.91	2,455.27	2,946.33

### 13. That the Council authorises:

- 13.1 Mr. Stephen Brown, Chief Executive for the Council, or other officer authorised by him in writing:
- a to collect and recover any Council Tax payable on dates previously determined;
  - b in the event of a Council Taxpayer defaulting, to implement the appropriate recovery proceedings for the recovery of the amounts due.
- 13.2 The Chief Executive, or such other Officers authorised by him to take all such proceedings as maybe necessary to secure the recovery of sums due and appear on behalf of the Council at any hearing of any legal proceedings in respect thereof.