

What we said we'd achieve in 2014/15

Priority Outcome: People – Active and Healthy Lifestyles


Culture and Sport


Quarter 1


How are we doing so far?

We said we would: Manage and monitor the delivery of the culture and leisure services contract


By:


<p>Manage and monitor the delivery of the WLCT contract through monthly contract meetings and quarterly performance reports. 3 monthly Contract Meetings have been held during Quarter 1</p>	
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<p>Produce performance reports WLCT continue to produce monthly performance scorecards to track progress against key indicators and Q1 Performance is on track to be reported to Cabinet in September 2014.</p>	
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<p>Provide activities targeted at: WLCT continue to provide activities for the following groups:- (a) Those with health needs (b) Older People (c) Young People</p>	
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As Performance Measures:




<p>Number of Default Notices Issued No Default Notices have been issued during the first Quarter</p>	
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<p>Level of WLCT investment in facilities and services There is no contracted investment required this year although WLCT are looking to make additional investment into new fitness equipment at Chase Leisure Centre during Q2, subject to a robust business case.</p>	
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<p>Number of attendances at targeted activities for those with Health Needs The number of attendances to activities for those with health needs during the first quarter is 2,240 against a target of 2,000</p>	
<p>Number of attendances at targeted activities for the over 60's The number of attendances to activities for over 60's during the first quarter is 174 against a target of 150</p>	
<p>Number of attendances at targeted activities under 18's The number of attendances to activities for under 18's during the first quarter is 5,481 against a target of 4,000</p>	
<p>% increase in annual attendances at all culture and leisure facilities and services During Q1 the number of attendances at culture and leisure facilities and services is running at 12% against an annual target of 1%.</p>	

We said we would: Encourage investment in sporting and cultural facilities

<p>To develop a community sport and recreation hub at the former Stadium Site:</p> <p>a) To explore and establish funding resource to support the capital development</p> <p>A Masterplan for the site is on track to be considered by Cabinet in Quarter 2 (July) and work continues on developing funding strategy to support the development.</p>	
<p>To develop proposals for 2nd full size ATP in the district (Hednesford)</p> <p>a) To explore and establish funding sources to support capital development</p> <p>Work continues on developing funding strategy to support the scheme and the securing of planning consent for the intended development may open up other funding opportunities.</p>	

<p>b)To identify suitable site</p> <p>An alternative site has been identified for the facilities. An offer to acquire the preferred site and the Heads of Terms have been agreed in principle, subject to planning consent for the development of the site as intended.</p>	
<p>c) to prepare and submit planning application</p> <p>An Architect/Consultant has been appointed and design works commenced in April to prepare and submit a planning application for the site.</p> <p>Planning Application is on track to be submitted by the end of Q2 as planned</p>	
<p>To develop new mining gallery at the museum:</p> <p>To complete development and open to the public</p> <p>The mining gallery was completed and opened to the public in April with the formal opening taking place towards the end of Quarter 1 (June) as planned.</p>	

We said we would: To develop provision of burial space within the district

<p>To develop Stile Cop Cemetery (Phase 2):</p> <p>a) To commence development</p> <p>Other than some minor preparatory works being completed on site, the start of the development has been delayed.</p> <p>The main reasons for the delay are as follows:</p> <ul style="list-style-type: none"> ▪ The development of the specification for the capital works has taken longer to complete than estimated following additional access requirement required by the Highways Department. ▪ Officer's have also been required to undertake work on the HLF Hednesford Park Project and other projects. <p>A remedial plan with the revised key milestones are set out below:</p> <ul style="list-style-type: none"> ▪ Specification for the works to be issued – Q2 ▪ Tender, Evaluation and Appointment – Q3 ▪ Start on site (weather permitting) – Q4 	
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To progress the provision of additional burial space south of AONB

a) To identify a suitable site

A possible suitable site has been identified and drainage and other suitability tests are currently continuing to establish the feasibility of this site.



b) To submit planning application

The submission of the planning application has been delayed as a result of the continued testing. Ongoing discussions to secure the site are continuing. Revised key milestones are set out below:

- Submission of Planning Application – Q3
- Planning consent – Q4
- Secure site 2015-16



We said we would: To maintain quality of managed parks provision

To maintain Green Flag accreditation for 4 parks within the District:

a) Implement Parks Management Plans

Management Plans continue to be developed and implemented throughout 2014-15 (taking into account any feedback and findings resulting from Green Flag Inspections)



b) Undergo independent inspections and assessment

Ravenhill Park has been inspected during the first quarter, with the results expected during the second quarter.

