

A key decision is defined by the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000.

- A threshold for expenditure or savings of 0.5% of the gross turnover of the Council, or £310k
- A decision affecting communities living or working in two or more Wards

Forward Plan of decisions to be taken by the Cabinet September 2014 – November 2014

The relevant report will be published at least five days before the meeting of the Cabinet when this matter is considered and will detail any background papers referred to in preparing the report.

The Council will consult with relevant groups and individuals directly affected by any proposals prior to any decision being taken. The relevant report will detail any consultation undertaken in the preparation of the report.

Brief description of decision required	Responsible Officer	Portfolio Leader	Date of Cabinet	Issues to be considered	Consultation details	Relevant reports and Background papers
To update Cabinet on the additional feasibility work undertaken in respect of the capital and revenue costs required to deliver, implement and maintain the facilities included in Phase 1 of the approved Master Plan for the Stadium site and to seek agreement as to the next steps to be taken to progress the development proposals.	Mike Edmonds	Culture and Sport	18 September 2014	For Cabinet to note and approve the capital and revenue expenditure required to deliver and maintain the facilities approved in respect of Phase 1. For Cabinet to note that £517,500 of the capital expenditure is for specific sports facilities funded from the Section 106 ASDA contribution.	A consultation exercise was undertaken in 2012 as to the mix of sport and recreation facilities on site and with key stakeholders during the feasibility study carried out in 2013. Some consultation will also be carried out as part of the planning application process.	Cabinet Reports 19 th July 2012 and 31 January 2013 and 17 th July 2014 Feasibility Study Reports.
Housing Services 2013-14 Annual Report	Ian Tenant	Housing	18 September 2014			