

# What we said we'd achieve in 2012/13 Housing Policy Development Committee

## Quarter 2

How are we doing so far?

**We said we would: Improve and protect our parks and green spaces and living environment.**

**By:**

### **Implement the 2012-13 HRA Capital Programme:**

By the end of Quarter 2 the following works had been completed:

External Envelope Works	Completions 260	Annual Target 750
Electrical Upgrading	Completions 282	Annual Target 500
Kitchen Replacement	Completions 84	Annual Target 100
Bathroom Replacement	Completions 19	Annual Target 360



### **Moss Road Estate Regeneration – Redesign of the entrance halls to the four blocks of three storey traditional flat blocks for implementation during 2013-14:**

Scheme design agreed Cabinet 21 June 2012.



**As performance measures:**

### **Number of affordable homes delivered:**

In Q2 a total of 28 affordable homes were complete. A total of 52 have been completed in the year to date which is projected to meet the 116 annual target. The total includes 10 nominations for the ERZ, Rugeley site which is in Lichfield District.

