





















**Cleaner and safer environments: Striving for cleaner, greener and attractive public environments across the District**

Direction of Travel PIs				
	Quarter 1	Quarter 2	Quarter 3	Annual Target
Percentage of household waste recycled	 <b>57.61%</b>	 <b>54.22%</b>	 <b>47.80%</b>	
Residual household waste collected	 <b>4,718 Tonnes</b>	 <b>4,656 Tonnes</b>	 <b>4,803 Tonnes</b>	

Strategic Objective					
Striving for cleaner, greener and attractive public environments across the District					
Action +Progress Update	Outcomes	Q1 Rating	Q2 Rating	Q3 Rating	
Procure a single contract for the delivery of all Waste Collection Services which;- <ul style="list-style-type: none"> <li>• Meets current service standards</li> <li>• Ensures a minimum 50% rate of recycling</li> <li>• Is within existing budgetary provision</li> </ul>	<ul style="list-style-type: none"> <li>• Provide a cost effective waste collection service.</li> <li>• Encourage recycling of household waste.</li> </ul>				
Deliver the Bus Shelter Replacement and Refurbishment Programme	<ul style="list-style-type: none"> <li>• Improve the appearance of the “gateways” into the District</li> <li>• Ensure the safety of residents</li> <li>• Reduce crime and vandalism</li> </ul>				

Action +Progress Update	Outcomes	Q1 Rating	Q2 Rating		
<p>To progress the provision of additional burial space in the south of the District</p> <p><b>Quarter 1 – To specify, issue tenders and appoint a contractor to undertake due diligence tests on preferred site before purchase.</b></p> <p>The location of the preferred new cemetery site is on the former “Bleak House” site in Norton canes and during the first quarter of 2015-16 a number of due diligence tests including a phosphates study, gas monitoring and mining risk assessment have been started as planned.</p> <p><b>Quarter 2 – To complete due diligence tests</b></p> <p>All due diligence checks have been completed and the results analysed and reviewed by Environmental Health. The purchase of the site is on track to be completed in Quarter 3.</p> <p><b>Quarter 3 – To review capital and revenue costs for proposed new cemetery and seek approval to purchase.</b></p> <p>The site has been purchased as planned during Quarter 3 (October 2015) and more detailed work has been undertaken to determine the full capital and revenue costs arising from the development of this site before reporting to back to Members.</p>	<p>Site secured to ensure future burial spaces for residents of the District</p>				

				
<p>Project completed</p>	<p>Project on target</p>	<p>Project scope/target date requires attention. Alterations considered by leadership team.</p>	<p>Project requires amendment. Alterations considered by Cabinet.</p>	<p>Project aborted/closed</p>