

Report of:	Head of Governance and Corporate Services
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Portfolio Leader:	Leader of the Council
Key Decision:	No
Report Track:	Cabinet: 14/03/19

CABINET
14 MARCH 2019
PRIORITY DELIVERY PLANS 2019-20

1 Purpose of Report

- 1.1 To obtain Members' approval of the Priority Delivery Plans (PDPs) for the financial year 2019-20, that detail the actions and indicators relating to the Council's mission and priorities as set out in the Corporate Plan 2018-23.

2 Recommendation

- 2.1 Cabinet is asked to recommend to Council that the Priority Delivery Plans for 2019-20 be adopted and approved for publication.

3 Key Issues and Reasons for Recommendations

Reasons for Recommendations

- 3.1 The Corporate Plan 2018-23, approved by Cabinet in April 2018, sets out the revised aims, priorities and strategic objectives of Cannock Chase District Council.
- 3.2 The supporting Priority Delivery Plans (PDPs) are the annual documents that set out how the Council will achieve progress against its strategic objectives; these plans establish the actions, performance measures and timetables for delivery that are the basis of the Council's quarterly and annual performance reporting framework.

4 Relationship to Corporate Priorities

- 4.1 This report supports the Council's Corporate Priorities as follows:
- (i) The Corporate Plan sets out the Council's mission, priorities and strategic objectives for the period 2018-23, and is therefore a central element of the corporate priority planning process. The PDPs form the annual mechanism for reporting and monitoring progress in regard to these priorities.

5 Report Detail

Corporate Plan

- 5.1 In April 2018, Cabinet approved the Corporate Plan 2018-23, establishing the strategic priorities and performance management framework for the five year period. Priority Delivery Plans (PDPs) are developed and published annually during this period, providing the basis for the Council's performance management framework through reports to Leadership Team, Cabinet and Scrutiny Committees.

Priority Delivery Plans

- 5.2 The fundamental elements of the aims set out in the Corporate Plan are mirrored in the Council's revised priorities, namely
- Promoting Prosperity
 - Community Wellbeing
- 5.3 For each of these priorities, a revised Priority Delivery Plan has been developed for the 2019-20 financial year. The plans have been aligned under the following headings, align the priorities of the Corporate Plan with the Council's scrutiny committee structure:
- Corporate
 - Promoting Prosperity
 - Community Wellbeing-Environment, Partnerships and Community Safety
 - Community Wellbeing-Health, Culture and Sport
- 5.4 Although our Corporate Plan doesn't have a corporate priority, we continue to have a corporate Priority Delivery Plan for reporting to our Corporate Scrutiny Committee. It also reflects other key work and projects being undertaken by the Council, outside of the Promoting Prosperity and Community Wellbeing priority areas.
- 5.5 The key projects, milestones and performance indicators identified in the PDPs will form the basis of the performance management reports received by Members on a quarterly basis.
- 5.6 The PDP documents, which are reviewed and updated annually and may be subject to minor amendments during the financial year, form Appendices 1 to 4 to this report.

6 Implications**6.1 Financial**

The Corporate Plan sets out the mission, priorities and strategic objectives of Cannock Chase District Council for the three years 2018-23.

The supporting Priority Delivery Plans (PDPs) relate to the current year and set out how the Council will achieve progress against its strategic objectives in 2019-20 in accordance with the existing revenue and capital budgets already approved by Council.

6.2 Legal

None.

6.3 Human Resources

None.

6.4 Section 17 (Crime Prevention)

None.

6.5 Human Rights Act

None.

6.6 Data Protection

None.

6.7 Risk Management

None.

6.8 Equality & Diversity

None.

6.9 Best Value

None.

7 Appendices to the Report

Appendix 1: Promoting Prosperity PDP 2019-20

Appendix 2: Community Wellbeing – Health, Culture & Sport PDP 2019-20

Appendix 3: Community Wellbeing – Environment, Partnerships and Community Safety PDP 2019-20

Appendix 4: Corporate PDP 2019-20

Previous Consideration

None.

Background Papers

None.

Priority Delivery Plan 2019-20

Improving Community Wellbeing PDP 2019/20 – Health and Culture and Sport

Performance Indicators

Opportunities for healthy and active lifestyles							
Performance Indicator	Frequency of reporting (Q or A)	Last years outturn	Target	Q1	Q2	Q3	Q4
Total number of people using all of our facilities	Q						
Take up for the inclusive cycling pilot scheme	Q						

Opportunities for healthy and active lifestyles						
Approach	Key Project	Milestone(s)	Q1	Q2	Q3	Q4
To provide a range of culture and leisure facilities that are accessible for everyone (all ages and abilities)	Produce Playing Pitch and Indoor and Outdoor facilities strategy	Finalise Strategy and report to Cabinet	X			
	Develop the ATP at Rugeley Leisure centre to full size	Finalise plan and submit planning application		X		
		Submit funding bid subject to planning application decision and appropriate funding opportunities being available				
Work with out leisure partners to facilitate initiatives and projects to encourage people to participate in healthy activities	Commission a review to understand why people don't participate in healthy activities and how we can encourage them to do so	Undertake review	X	X		
		Prepare report on outcome of the study			X	X
	Commonwealth Games	Attend meetings of: (a) Communications (b) Transport (c) Forestry Commission (d) Steering Group	X	X	X	X
With partners we will encourage and support residents in	Develop a strategy to make it easier for residents to make healthy food choices when eating out and when	Identify Project Team, key partners and Produce PID for sign off (item carried forward from 2018-19 plan);	X			

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taking responsibility for their food choices and dietary behaviours	buying, cooking and eating food at home	Using current research, best practice and local insight, identify key settings and potential areas of influence (carried forward from 2018-19 plan);		X		
		With Partners, and using the forthcoming LGA / PHE Whole Systems Approach Guide (due 2019), develop the Strategy				X
		Identify and implement pilot projects to test the strategy (soft launch)	2020-21			
		Launch Strategy (to include and Engagement Event with partners, stakeholders)	2021-22			
		Monitor and review implementation	2021-23			