

What we said we'd achieve in 2012/13

Housing Policy Development Committee


Priority Outcome: Place - Improved Living Environment

Quarter 1


How are we doing so far?

We said we would: Improve and protect our parks and green spaces and living environment.

By:

<p>Implement the 2012-13 HRA Capital Programme:</p> <p>By end of Quarter 1 the following works had been completed:</p> <table><tr><td>External Envelope Works</td><td>Completions 121</td><td>Annual Target 750</td></tr><tr><td>Electrical Upgrading</td><td>Completions 113</td><td>Annual Target 500</td></tr><tr><td>Kitchen Replacement</td><td>Completions 38</td><td>Annual Target 100</td></tr></table> <p>The Bathroom Replacement Programme is due to commence in July with a target of 360 completions.</p>	External Envelope Works	Completions 121	Annual Target 750	Electrical Upgrading	Completions 113	Annual Target 500	Kitchen Replacement	Completions 38	Annual Target 100	
External Envelope Works	Completions 121	Annual Target 750								
Electrical Upgrading	Completions 113	Annual Target 500								
Kitchen Replacement	Completions 38	Annual Target 100								

As performance measures:

<p>Number of affordable homes delivered:</p> <p>By the end of Quarter 1 a total of 24 affordable homes have been completed which is projected to meet the 116 annual target.</p>	
---	---