

SUMMARY OF STRATEGIC RISKS FOR 2012-13
AS AT DECEMBER 2012

Risk No	Potential Risks	Risk Owner	Date Added to Risk Register	Score at 1 April 2012	Score at 30 Dec 2012	Direction of Travel
4	Commissioning and management of services	Corporate Director	Jun-11	MEDIUM	12	↔
5	Decision making is not evidence based	Head of Policy	Jun-11	MEDIUM	12	↔
8	Budget Assumptions do not deliver required savings	Head of Finance	Mar-11	MEDIUM	12	↔
13	Refurbishment of Chase Leisure Centre	Head of Commissioning	Jun-11	MEDIUM	12	↔
15	Core Strategy for the District	Head of Planning & Regeneration	Jun-11	MEDIUM	12	↔
1	Insufficient Capacity	Chief Executive	Feb-08	MEDIUM	9	↔
2	Lack of Staff Wellbeing/Low Morale	Chief Executive	Jun-11	MEDIUM	9	↔
11	Additional burial space	Head of Environmental Services	Jun-11	MEDIUM	9	↔
3	District's needs not recognised by external stakeholders	Chief Executive	Jun-11	MEDIUM	8	↔
10	Regeneration strategy for Moss Estate, Chads Moor	Head of Housing	Jun-11	MEDIUM	8	↔
12	Adaptations (DFGs)	Head of Environmental Health	Jun-11	HIGH	8	↓
7	Shared Services with Stafford Borough Council	Head of Governance	Jun-11	MEDIUM	6	↓

Key to Direction of Travel



Risk has decreased



Risk level unchanged



Risk has increased