
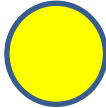










**Improving Community Wellbeing PDP 2018-19 – Health, Culture and Sport  
(Quarter Three- 1 October- 31 December 2018)**


<b>Overall Performance</b>				
				<b>Not rated</b>
Milestone completed	Milestone on target	Milestone/timeline/scope/target date requires attention.	Project aborted/closed.	Milestone not rated
5 (62.5%)	0 (0%)	3 (37.5%)	0 (0%)	0 (0%)

Performance Indicators							
Performance Indicator	Frequency of reporting (Q or A)	Last years outturn	Target	Q1	Q2	Q3	Q4
Total number of people using all of our facilities	Q	952,884	959,754	266,298	262,150	245,579	
Take up for the inclusive cycling pilot scheme	Q	N/A	TBC				

## Projects and Actions

Opportunities for healthy and active lifestyles							
Approach	Key Project	Milestone(s)	Progress	Q1	Q2	Q3	Q4
To provide a range of culture and leisure facilities that are accessible for everyone (all ages and abilities)	Development of new facilities at Chase Leisure Centre	Design Development Procurement	Outline designs and procurement approach determined. Legal documentation on track to be signed during Quarter 2	✓			
		Contract Award and mobilisation	Report drafted in Q2 and on track for Cabinet on 4 <sup>th</sup> October revising guarantor arrangements with IHL			✓	
		Phase 1 – Bowling Green conversion to studio	Phase 1 deferred until Cabinet decision in October			✓	
		Phase 2 – Temporary gym formation	Temporary Gym Fit out commenced on 29 <sup>th</sup> Oct. Completed 4 <sup>th</sup> December			✓	
		Phase 3 – Gym Refurbishment	Gym Refurbishment commenced on 10 <sup>th</sup> December with completion on track for 11 <sup>th</sup> Jan 2019			✓	
		Phase 4 – Studio refurbishment					X
	Continue with development of facilities at the Community Sport and Recreation Hub at the Stadium	Complete Phase 1 Works	The majority of works within Phase 1 have been completed with the exception of the entrance and fencing and CCTV connections		✓		
		Complete Gates and Fencing	Entrance gates and Fencing Completed in September		✓		
		Official Opening	Opening held on 19 <sup>th</sup> September		✓		

Opportunities for healthy and active lifestyles								
Approach	Key Project	Milestone(s)	Progress	Q1	Q2	Q3	Q4	
	Develop the ATP at Rugeley Leisure centre to full size	Investigate funding opportunities to support the development of the ATP	Funding and investment opportunities identified and supported by draft strategy documents (Playing Pitch Strategy)					
<b>Work with our leisure partners to facilitate initiatives and projects to encourage people to participate in healthy activities</b>	Deliver Inclusive cycling scheme pilot at the Stadium with IHL	Set up Infrastructure and container on site	Container delivered to site in September.					
		Commence cycling programmes	Cycling programmes delayed by weather conditions in Q3 and difficulty experienced by IHL in recruiting a suitable resource to deliver the project. Programmes will now be delivered in 2019-20					
	Commission a review to understand why people don't participate in healthy activities and how we can encourage them to do so	Explore the options to undertake this review					X	
	Produce Playing Pitch, Indoor and Outdoor facilities strategy and Open Space Strategy	Gather supply and demand information for Winter and Summer sports	Information gathered for winter and Summer Sports					
		Assess Information and Finalise Assessment Report	Draft information produced and final assessments being validated					
		Develop and Finalise Strategy	Strategy work is ongoing with the aim of reporting to Cabinet during Q1 2019-20					

Opportunities for healthy and active lifestyles							
Approach	Key Project	Milestone(s)	Progress	Q1	Q2	Q3	Q4
With partners we will encourage and support residents in taking responsibility for their food choices and dietary behaviours	Develop a strategy to make it easier for residents to make healthy food choices when eating out and when buying, cooking and eating food at home	Identify Project Team, key partners and Produce PID for sign off;	Unfortunately it has still not been possible to convene a project team of key partners or to produce a PID.				
		Using current research, best practice and local insight, identify key settings and potential areas of influence;					X