

Type of Organisation	Number	Mandatory Relief	Top Up Relief	Discretionary Relief	Total	Cost to CCDC. 2011/12	Proposed Discretionary Relief 2012/13	Revised Cost to CCDC. 2012/13
Educational Establishments	9	80%	0%	0%	80%	0.00		
DEBRA	1	80%	0%	0%	80%	0.00		
Birth Defects Foundation	2	80%	0%	0%	80%	0.00		
Home Farm Trust Ltd	1	80%	0%	0%	80%	0.00		
Housing 21	2	80%	0%	0%	80%	0.00		
Advice, Support and Training Centres	19	80%	7%	0%	87%	3,569	5%	2,549.40
Community Groups and Centres	15	80%	7%	0%	87%	4,043	5%	2,888.07
Charity Shops	15	80%	7%	0%	87%	4,866	5%	3,476.05
Chase Council for Voluntary Services	1	80%	7%	0%	87%	186	5%	133.15
Scouts and Guides	7	80%	7%	0%	87%	574	5%	409.90
Playing Fields	2	80%	7%	0%	87%	66	5%	47.49
West Midlands Reserve Forces	3	80%	7%	0%	87%	505	5%	360.47
						<b>13,809</b>		<b>9,864.53</b>
Working Men's Clubs	9	0%	0%	15%	15%	1,369	10%	912.97
Other Social Clubs	4	0%	0%	15%	15%	1,091	10%	727.59
						<b>2,460</b>		<b>1,640.56</b>
Chamber of Commerce	1	0%	0%	25%	25%	548	25%	548.00
						<b>548</b>		<b>548.00</b>
Sports Clubs (without bars)	5	0%	0%	65%	65%	1,346	50%	1,035.11
Sports Clubs (with bars)	1	0%	0%	15%	15%	12	10%	7.79
CASCs	3	80%	7%	0%	87%	548	5%	391.33
						<b>1,906</b>		<b>1,434.22</b>
Remaining Budget to meet new or renewal applications received during the year						<b>2,997</b>		<b>2,232.68</b>
	<b>100</b>					<b>21,720</b>		<b>15,720.00</b>

Recommendation referred from Rate Relief Committee of 29 September, 2011 (Minute 9):  
 "That Cabinet be recommended to adopt the proposed framework, as set out in Annex 4 (below) of the report in respect of awards for Non-Domestic Rate Relief from 1 April, 2012."