

Report of:	Head of Housing and Waste Management
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Portfolio Leader:	Housing
Key Decision:	No
Report Track:	Cabinet: 25/06/15

CABINET
25 JUNE 2015
REPLACEMENT OF HOUSING SERVICE VEHICLES

1 Purpose of Report

- 1.1 To seek scheme approval to replace 5 housing service vehicles.

2 Recommendations

- 2.1 That scheme approval and permission to spend is granted for the replacement of 5 housing service vehicles.

3 Key Issues and Reasons for Recommendation

- 3.1 Budgetary provision has been made within the agreed three year HRA Capital Programme to replace certain housing service vehicles on a phased basis as they come to the “end of their useful working life”.
- 3.2 The agreed 2015-16 HRA Capital Programme includes a budget of £115,000 to enable 5 vehicles to be replaced and in accordance with the Council’s agreed capital expenditure control procedures it is necessary to obtain scheme approval and permission to spend.

4 Relationship to Corporate Priorities

- 4.1 The replacement of housing service vehicles will contribute to the housing service aim “Maintain and improve the facilities and energy efficiency of the Council’s housing stock”.

5 Report Detail

- 5.1 The Housing Division has a fleet of 39 vehicles to assist in the delivery of housing maintenance and estate caretaking services.
- 5.2 Budgetary provision has been made within the Housing Revenue Account Business Plan and the agreed three year HRA Capital Programme to replace some of these vehicles on a phased basis as they come to the “end of their useful working life”.
- 5.3 10 vehicles were replaced with funding from the 2014-15 HRA Capital Programme and a further 5 vehicles are programmed for replacement in 2015-16. The 5 vehicles will be purchased in accordance with a Framework Agreement.
- 5.4 The agreed 2015-16 HRA Capital Programme includes a budget of £115,000 for the replacement of these vehicles and scheme approval and permission to spend for their purchase is therefore sought.

6 Implications**6.1 Financial**

The agreed 2015-16 HRA Capital Programme budgetary provision of £115,000 for the replacement of housing service vehicles.

6.2 Legal

The replacement of the housing service vehicles will be undertaken in accordance with Framework Agreement.

6.3 Human Resources

None

6.4 Section 17 (Crime Prevention)

None

6.5 Human Rights Act

None

6.6 Data Protection

None

6.7 Risk Management

None

6.8 Equality & Diversity

None

6.9 Best Value

None

7 Appendices to the Report

None

Previous Consideration

Replacement of Housing Service Vehicles	Cabinet	30 January 2014
Housing Revenue Account Business Plan Review	Cabinet	20 November 2014
Housing Revenue Account, Capital Programme, 2015-16 to 2017-18	Cabinet	29 January 2015

Background Papers