

Report of:	Head of Housing and Waste Management
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Key Decision:	Yes
Report Track:	23/4/15

CABINET
23 APRIL 2015
BUS SHELTER REPLACEMENT AND REFURBISHMENT PROGRAMME

1 Purpose of Report

- 1.1 To seek scheme approval for a proposed Bus Shelter Replacement and Refurbishment Programme.

2 Recommendations

- 2.1 That the Bus Shelter Replacement and Refurbishment Programme set out in Appendix 1 is agreed.
- 2.2 That the agreed £48,000 Bus Shelter Replacement and Refurbishment Programme Budget is profiled for £24,000 of expenditure in 2015-16 and £24,000 of expenditure in 2016-17
- 2.3 That scheme approval and permission to spend is agreed.

3 Key Issues and Reasons for Recommendation

- 3.1 This report presents a proposed Bus Shelter Replacement and Refurbishment Programme in relation to the £48,000 Bus Shelter Refurbishment budget which forms part of the agreed General Fund Capital Programme for the period 2015-16 to 2017-18. .
- 3.2 A proposed two year programme is set out as Appendix 1. It is suggested that this is implemented during 2015-16 and 2016-17 and that the budget is profiled for £24,000 of expenditure during each financial year.
- 3.3 In accordance with the Council's agreed capital expenditure control procedures scheme approval and permission to spend in relation to the proposed Bus Shelter Replacement and Refurbishment Programme is also requested.

4 Relationship to Corporate Priorities

- 4.1 Whilst the proposed Bus Shelter Replacement and Refurbishment Programme does not contribute directly to an agreed corporate priority a number of bus shelters need to be replaced for health and safety reasons.

5 Report Detail

- 5.1 A budget of £48,000 for Bus Shelter Refurbishment forms part of the agreed three year General Fund Capital Programme for the period 2015-16 to 2017-18.
- 5.2 The budget has not been profiled in respect of a specific financial year and spending is subject to Cabinet determining the refurbishment programme.
- 5.3 The Council is responsible for maintaining 70 bus shelters, including 16 at the Cannock and Rugeley bus stations. Works to the bus station shelters formed part of a 2012-13 programme of bus station improvements following a safety audit, whilst another 12 shelters were replaced or refurbished during 2013-14 and 2014-15.
- 5.4 It is estimated that the agreed £48,000 will provide for the replacement of 13 shelters and the refurbishment of a further 5 shelters. In additions, it is also proposed to demolish a further shelter at Wolverhampton Road, Cannock, as this location is no longer used as a bus stop. In formulating the proposed programme priority has been given to those bus shelters in the worst condition and those located on roads which provide the “main gateways” to the District.
- 5.5 The proposed programme is set out in Appendix 1. It is suggested that this is implemented over a two year period during 2015-16 and 2016-17, and that the agreed £48,000 budget is profiled accordingly.
- 5.6 In accordance with the Council’s agreed capital expenditure control procedures scheme approval and permission to spend in relation to the proposed Bus Shelter Replacement and Refurbishment Programme is requested.

6 Implications**6.1 Financial**

A budget of £48,000 for Bus Shelter Refurbishment forms part of the agreed General Fund Capital Programme for the period 2015-16 to 2017-18.

The budget is not profiled for any specific year in the Capital Programme. It is proposed that the budget is profiled for expenditure - £24,000 in 2015-16 and £24,000 in 2016-17.

6.2 Legal

Under the Occupiers Liability Act, 1957, all land /building owners have a duty to take reasonable care in ensuring that users of its premises are reasonably safe in using those premises.

6.3 Human Resources

None

6.4 Section 17 (Crime Prevention)

The proposed replacement and refurbishment programme includes bus shelters which have been vandalised as a result of anti-social behaviour.

6.5 Human Rights Act

None

6.6 Data Protection

None

6.7 Risk Management

There are health and safety issues regarding the condition of certain bus shelters which will be addressed by the proposed programme.

6.8 Equality & Diversity

None

6.9 Best Value

None

7 Appendices to the Report	
Appendix 1	Bus Shelter Replacement and Refurbishment Programme 2015-16 and 2016-17

Previous Consideration		
Removal and Replacement of Bus Shelters in the District	Cabinet	17 July, 2014
Background Papers		

CANNOCK CHASE COUNCIL

BUS SHELTER REPLACEMENT/REFURBISHMENT
PROGRAMME 2015-16 and 2016-17

A. 2015-16 PROGRAMME

1. **Replacement of Bus Shelters**

- 1.1 Hednesford Road, Rugeley
- 1.2 Uxbridge Street, Hednesford
- 1.3 Wolverhampton Road, Cannock
(outside Longford House) NOTE:- to be confirmed, awaiting review of services between
bus operators and Staffs County Council
- 1.4 Bradbury Lane, Hednesford
(near Common View junction)
- 1.5 Lichfield Road, Cannock
(outside ASDA)
- 1.6 Longford Road, Cannock
(opposite Mosswood Street)

2. **Removal of Bus Shelters**

- 2.1 Wolverhampton Road, Cannock
(opposite "Gestamp")
Note: Shelter no longer used

3. **Refurbishment of Bus Shelters**

- 3.1 Bradbury Lane, Hednesford
(opposite junction of Rowley Close)
- 3.2 Ascot Drive, Cannock
(opposite no .41)
- 3.3 Station Road, Hednesford
(opposite no. 241)
- 3.4 Cannock Road, Blackfords
(o/s no. 90)
- 3.5 Pye Green Road, Cannock
(opposite no.329)

B. 2016-17 PROGRAMME

1. Replacement of Bus Shelters

- 1.1 Rawnsley Road, Hednesford
- 1.2 Pye Green Road, Cannock
(adjacent No.230)
- 1.3 Pye Green Road, Cannock
(opposite Broomhill Club)
- 1.4 Pye Green Road, Cannock
(near Limepit Lane junction)
- 1.5 Pye Green Road, Cannock
(opposite No.67)
- 1.6 Gorsemoor Road, Heath Hayes
(outside Health Centre)
- 1.7 Ironstone Road, Cannock Wood