
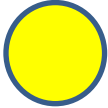














**Improving Community Wellbeing PDP 2018-19 – Health and Culture and Sport
(Quarter Two - 1 July- 30 September 2018)**

| Overall Performance | | | | |
|---|---|---|---|---------------------|
|  |  |  |  | Not rated |
| Milestone completed | Milestone on target | Milestone/timeline/scope/target date requires attention. | Project aborted/closed. | Milestone not rated |
| 6 66.7% | 0 0% | 3 33.3% | 0 0% | 0 0% |

| Performance Indicators | | | | | | | |
|--|--|---------------------------|---------------|-----------|--|-----------|-----------|
| Performance Indicator | Frequency of reporting (Q or A) | Last years outturn | Target | Q1 | Q2 | Q3 | Q4 |
| Total number of people using all of our facilities | Q | 952,884 | 959,754 | 266,298 | 262,150 | | |
| Take up for the inclusive cycling pilot scheme | Q | N/A | TBC | | Scheme only started in September – no data yet available | | |

Projects and Actions

| Opportunities for healthy and active lifestyles | | | | | | | | |
|--|--|---|--|---|---|---|----|--|
| Approach | Key Project | Milestone(s) | Progress | Q1 | Q2 | Q3 | Q4 | |
| To provide a range of culture and leisure facilities that are accessible for everyone (all ages and abilities) | Development of new facilities at Chase Leisure Centre | Design Development Procurement | Outline designs and procurement approach determined. Legal documentation on track to be signed during Quarter 2 |  | | | | |
| | | Contract Award and mobilisation | Report drafted in Q2 and on track for Cabinet on 4 th October revising guarantor arrangements with IHL | |  | X | | |
| | | Phase 1 – Bowling Green conversion to studio | Phase 1 deferred until Cabinet decision in October | |  | X | | |
| | | Phase 2 – Temporary gym formation | | | | X | | |
| | | Phase 3 – Gym Refurbishment | | | | X | | |
| | | Phase 4 – Studio refurbishment | | | | | X | |
| | Continue with development of facilities at the Community Sport and Recreation Hub at the Stadium | Complete Phase 1 Works | The majority of works within Phase 1 have been completed with the exception of the entrance and fencing and CCTV connections | | |  | | |
| | | Complete Gates and Fencing | Entrance gates and Fencing Completed in September | | |  | | |
| | | Official Opening | Opening held on 19 th September | | |  | | |
| | Develop the ATP at Rugeley Leisure centre to full size | Investigate funding opportunities to support the development of the ATP | | | | | X | |

| Opportunities for healthy and active lifestyles | | | | | | | | |
|---|--|--|--|----|---|---|----|--|
| Approach | Key Project | Milestone(s) | Progress | Q1 | Q2 | Q3 | Q4 | |
| Work with out leisure partners to facilitate initiatives and projects to encourage people to participate in healthy activities | Deliver Inclusive cycling scheme pilot at the Stadium with IHL | Set up Infrastructure and container on site | Container delivered to site in September. | |  | | | |
| | | Commence cycling programmes | | | | X | | |
| | Commission a review to understand why people don't participate in healthy activities and how we can encourage them to do so | Explore the options to undertake this review | | | | | X | |
| | Produce Playing Pitch, Indoor and Outdoor facilities strategy and Open Space Strategy | Gather supply and demand information for Winter and Summer sports | Information gathered for winter and Summer Sports | | |  | | |
| | | Assess Information and Finalise Assessment Report | Draft information produced and final assessments being validated | | |  | | |
| | | Develop and Finalise Strategy | | | | | X | |
| With partners we will encourage and support residents in taking responsibility for their food choices and dietary behaviours | Develop a strategy to make it easier for residents to make healthy food choices when eating out and when buying, cooking and eating food at home | Identify Project Team, key partners and Produce PID for sign off; | Project team meeting scheduled 8 October. PID to be produced by end of Q3. | |  | X | | |
| | | Using current research, best practice and local insight, identify key settings and potential areas of influence; | | | | | X | |