

<b>Report of:</b>	<b>Head of Housing and Waste Management</b>
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<b>Portfolio Leader:</b>	<b>Housing</b>
<b>Key Decision:</b>	<b>No</b>
<b>Report Track:</b>	<b>Cabinet: 30/01/14</b>

**CABINET**  
**30 JANUARY 2014**  
**REPLACEMENT OF HOUSING SERVICE VEHICLES**

**1 Purpose of Report**

- 1.1 To seek scheme approval to replace 11 housing service vehicles.

**2 Recommendations**

- 2.1 That scheme approval and permission to spend is granted for the replacement of 11 housing service vehicles.

**3 Key Issues and Reasons for Recommendation**

- 3.1 Budgetary provision has been made within the agreed three year HRA Capital Programme to replace certain housing service vehicles on a phased basis as they come to the “end of their useful working life”.
- 3.2 The agreed 2014-15 HRA Capital Programme includes a budget of £209,000 to enable 11 vehicles to be replaced and in accordance with the Council’s agreed capital expenditure control procedures it is necessary to obtain scheme approval and permission to spend in order that the vehicles can be purchased early in 2014-15.

**4 Relationship to Corporate Priorities**

- 4.1 The replacement of housing service vehicles forms part of the 2014-15 HRA Capital Programme. The delivery of this is a specific action within the Housing Portfolio section of the proposed 2014-15 “Place” Priority Delivery Plan.

- 4.2 The replacement of the vehicles will also contribute to service aim to “maintain and improve the facilities and energy efficiency of the Council’s housing stock”.

**5 Report Detail**

- 5.1 The Housing Division has a fleet of 37 vehicles to assist in the delivery of housing maintenance and estate caretaking services.
- 5.2 Budgetary provision has been made within the Housing Revenue Account Business Plan and the agreed three year HRA Capital Programme to replace some of these vehicles on a phased basis as they come to the “end of their useful working life”.
- 5.3 Eleven vehicles were replaced as part of the 2013-14 HRA Capital Programme and a further eleven vehicles are programmed for replacement in 2014-15.
- 5.4 The agreed 2014-15 HRA Capital Programme includes a budget of £209,000 for the replacement of these 11 vehicles (10 large and one medium van) and scheme approval and permission to spend for their purchase is therefore sought.

**6 Implications**

**6.1 Financial**

The agreed 2014-15 HRA Capital Programme budgetary provision of £209,000 for the replacement of housing service vehicles.

**6.2 Legal**

The replacement of the housing service vehicles will be undertaken in accordance with the Council’s Contract Procedure rules.

**6.3 Human Resources**

None

**6.4 Section 17 (Crime Prevention)**

None

**6.5 Human Rights Act**

None

**6.6 Data Protection**

None

**6.7 Risk Management**

None

**6.8 Equality & Diversity**

None

**6.9 Best Value**

None

**7 Appendices to the Report**

None

**Previous Consideration**

Housing Revenue Account Capital Programmes 2013-14 to 2015-16	Cabinet	31 January 2013
Delivery of the 2013-14 Housing Revenue Account Capital Programme	Cabinet	21 March 2013
Housing Revenue Account Business Plan Review	Cabinet	21 November 2013

**Background Papers**