

Report of:	Head of Environment and Healthy Lifestyles
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Key Decision:	No
Report Track:	Cabinet: 19/04/18

CABINET

19 APRIL 2018

REPLACEMENT OF SPECIALIST STREETSCENE AND GROUNDS MAINTENANCE MACHINERY AND VEHICLES**1 Purpose of Report**

- 1.1 To seek approval to purchase replacement specialist streetscene and grounds maintenance machinery and vehicles.

2 Recommendations

- 2.1 That scheme approval and permission to spend in relation to the purchase of replacement specialist streetscene and grounds maintenance machinery and vehicles as set out in Appendix 1 is agreed.

3 Key Issues and Reasons for Recommendation

- 3.1 It is necessary to procure replacement machinery and vehicles to deliver the Council's grounds maintenance, bereavement, countryside and streetscene services
- 3.2 The existing machinery and vehicles asset list has been assessed and 13 items have been identified as reaching the end of their useful life and needing to be replaced ideally before the start of the next financial year. Given that the lead in time for such items of specialist machinery is typically around 16 weeks it is necessary to commence the procurement process promptly in order to expedite delivery for the early part of 2018-19.
- 3.3 The purchase of this specialist machinery will ensure an uninterrupted service; reduce maintenance time as well as helping to lower the impact of the fleet on the environment.

- 3.4 A purchasing option has been considered and it is therefore proposed to purchase the 13 items early in 2018 through a Framework Agreement (ESPO) and the Crown Commercial Services.
- 3.5 As Council has already established the required capital programme budget of £597k on 7 February 2018, permission to spend in relation to the purchase of the 13 items of machinery is sought.

4 Relationship to Corporate Priorities

- 4.1 The replacement of the specialist streetscene and ground maintenance machinery and vehicles will contribute to many the Council's Corporate Objectives.

5 Report Detail

- 5.1 Council on 7 February 2018 agreed that the Budget would include a capital sum of £597K from capital for Grounds Maintenance and Street Cleansing Services.
- 5.2 Following an assessment of the service's current machinery and vehicle asset list 13 items were identified as nearing the end of their useful life. Some of the vehicles and machinery have been subject to breakdowns and are becoming unsustainable due to their age and availability of spares.
- 5.3 The estimated purchase cost of £143,500 would need to be funded through the General Fund Capital Programme approved by Council on 7th February 2018.
- 5.4 It is also necessary for Cabinet to authorise scheme approval and permission to spend in relation to the purchase of the replacement machinery/vehicles.
- 5.5 Details of the Capital Expenditure for specialist replacement machinery/vehicles which are to be procured are set out in Appendix 1.

6 Implications

6.1 Financial

The estimated cost of the 13 items of replacement machinery/vehicles is £143,500 and provision exists within the draft Capital Programme approved by Council on 7th February 2018.

6.2 Legal

None.

6.3 Human Resources

None.

6.4 Section 17 (Crime Prevention)

None.

6.5 Human Rights Act

None.

6.6 Data Protection

None.

6.7 Risk Management

The risk of using hire equipment or not to replace the machinery is that the service will fail to operate effectively and efficiently and therefore fail to meet its operational objectives of providing a planned programme of works. As part of the procurement exercise the Council will consider improved safety and possible reduction of insurance premiums as well as providing evidence for insurance claims by considering devices such as reversing sensors/cameras and dash cams.

6.8 Equality & Diversity

None.

6.9 Best Value

The best value option regarding the replacement of the Grounds maintenance /Streetscene machinery/Vehicles is to utilise existing Framework agreements and the Crown Commercial services.

7 Appendices to the Report

Appendix 1: Capital Expenditure for replacement machinery/vehicles.

Previous Consideration		
Replacement of Grounds maintenance and Street Cleansing Service vehicles	Cabinet	21 November 2013
Grounds Maintenance and Street Cleansing Service	Cabinet	18 April 2013
Background Papers		
None		

Appendix 1Capital Expenditure for Replacement Machinery / Vehicles 2018

Owned by	Section	Service Manager	Existing Vehicle Registration Date	Replacement Vehicle Type	Estimated Cost	Replacement Year	Status	Estimated Residual Value	Replacement Programme
CCDC	Grounds Maintenance	TW	2014	Kubota Golf Rough Mower	18,500	2018	On Target	2000	4 years
CCC	WES CLS	JP	2008	Pickup Van	25,000	2018	Overdue	1500	5-7 years based on mileage
CCC	WES CLS	JP	2008	Light Van	15,000	2018	Overdue	1500	5-7 years based on mileage
CCC	Cemeteries	TW	Renault Traffic 2008	Transit Crew Cab	25,000	2018	Overdue	N/A	5-7 years based on mileage
CCC	Cemeteries	TW	Ausa Dumper 2005	Hi Tip Dumper	13,000	2018	Overdue	1,000	5-7 years based on hours worked
CCC	Cemeteries	TW	Ausa Dumper 2005	Hi Tip Dumper	13,000	2018	Overdue	1,000	5-7 years based on hours worked
CCDC	Countryside	TW	1998	Mitsubishi L200 Cab4Life	18,000	2008	Overdue	4,000	10 years based on reliability, wear & tear
CCDC	Countryside	TW	1996	Two Wheel Tractor BCS	3,000	2006	Overdue	350	10 years based on reliability, wear & tear
CCDC	Countryside	TW	1996	Two Wheel Tractor BCS	3,000	2006	Overdue	350	10 years based on reliability, wear & tear
CCDC	Countryside	TW	1996	Two Wheel Tractor BCS	3,000	2006	Overdue	350	10 years based on reliability, wear & tear
CCDC	Countryside	TW	1998	Two Wheel Tractor BCS	3,000	2006	Overdue	375	10 years based on reliability, wear & tear
CCDC	Countryside	TW	1999	Two Wheel Tractor Tedder	2,000	2009	Overdue	350	10 years based on reliability, wear & tear
CCDC	Countryside	TW	1998	Two Wheel Tractor Flail	2,000	2008	Overdue	100	10 years based on reliability, wear and tear
					143,500				