

<u>Year</u>	<u>DWP contribution</u>	<u>Local Authority Contribution</u>	<u>Total Discretionary Housing Payment Spend and Committed</u>
2011/12	13,459.00	20,189.00	12,641.34
2012/13	30,973.00	46,459.50	11,177.81
2013/14	114,555.00	99,833.50	67,024.21
2014/15	101,520.00	50,000.00	88,842.52
2015/16	107,622.00	50,000.00	77,251.00
2016/17	123,711.00	nil	93,572.41
2017/18	186,894.00	nil	85,498.16
2018/19	172,583.00	nil	76,468.00
2019/20	141,262.00	nil	67,678.00