



CHILDREN & YOUNG PEOPLE SELECT COMMITTEE

13 JUNE 2007



CULTURE AND MAJOR PROJECTS

HEAD OF SERVICE
KAREN BRADFORD



Portfolio of Services

- ❖ Leisure Strategy and Policy
- ❖ Quality Assurance
- ❖ Museum and Education Programme
- ❖ Arts Development
- ❖ Sports Development
- ❖ Chase It Scheme
- ❖ Children's Fund
- ❖ External Funding



❖ Children's Services

❖ Major Capital Projects

➤ Chase Heritage Trail

➤ Leisure Review

- Swimming Pool
- Leisure Village

❖ Regional and Local networks and partnerships

Issues for 2007/08

- Develop Key Strategies & Policies
 - Play Strategy
 - Child Protection Policy (Draft)
 - Cultural Strategy (Draft)
 - Establish Children's Trust Board
- Complete Major Projects
 - Swimming Pool
 - Chase Leisure village
 - Old Hednesford Park
 - Replacement Athletic Facilities
- Support the Leisure Operations Service
 - Quality Assurance
 - Self Assessment
 - Health & Safety Advice
 - Performance Management

Work Programme 2007/08

- As discussed at the last meeting the proposed work programme is on today's Agenda

LEISURE SERVICES

HEAD OF COMMERCIAL OPERATIONS

MIKE EDMONDS



Portfolio of Services

- Chase Leisure Centre
- Rugeley Leisure Centre
- Golf Course (Operations)
- Prince of Wales
- Bar, Catering and Civic Suite
- Stadium

Key Issues for 2007/08

- **Improve financial performance and usage figures**
 - focus on Performance Management
 - improvement in income generation
 - budgetary efficiency savings
- **Complete implementation of IT systems (Torex)**
 - Chase Leisure Centre (including bar/catering)
- **Plan and prepare operations service in response to Leisure Developments**
 - Rugeley Swimming Pool
 - Provision of replacement athletic facilities
 - Chase Leisure Village
- **Improve customer satisfaction levels**
 - Conduct satisfaction surveys across all sites
- **Develop a Workforce Plan**



Joint Working between the two Service Areas is important to drive forward improvements



CHILDREN AND YOUNG PEOPLE SELECT COMMITTEE

Environmental Services



Environmental Services

- In the Children and Young people select Portfolio
- Parks & Open Spaces
 - Responsible for the maintenance of:
 - Parks
 - Playing Pitches
 - Play Areas
 - Outdoor recreational facilities

KEY ISSUES

Develop and coordinate maintenance services to support the Parks and Open Space and the Playing Pitch Strategy