

Confirmation of Spend

Year	DWP Contribution	Local Authority Contribution	Total Discretionary Housing Payment Spend and Committed
2011/12	13,459.00	20,189.00	12,641.34
2012/13	30,973.00	46,459.50	11,177.81
2013/14	114,555.00	99,833.50	67,024.21
2014/15	101,520.00	50,000.00	88,842.52
2015/16	107,622.00	50,000.00	77,251.00
2016/17	123,711.00	nil	93,572.41
2017/18	186,894.00	nil	85,498.16
2018/19	172,583.00	nil	76,468.00
2019/20	141,262.00	nil	91,536.00
2020/21	178,686.00	nil	126,791.06