



**Cannock Chase District Council**  
**2021/22 Infrastructure Funding**  
**Statement**

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# 1. Introduction

In 2019, Government made amendments to the Community Infrastructure Levy (CIL) Regulations 2010. To increase transparency, the Government has set out new requirements under these Regulations for Councils to publish an annual 'infrastructure funding statement' (IFS). This must set out CIL and Section 106 (S106) contribution receipts and what they have been spent on.

Infrastructure can be funded in the following ways in Cannock Chase District:

- Government Grants – Local Authority grants or Local Enterprise Partnership grants.
- Section 106 agreement – Legal agreements with developers on specific sites.
- Community Infrastructure Levy – a levy on certain types of developments (charged per net m<sup>2</sup>). At Cannock Chase Council CIL funds are allocated to infrastructure projects after a competitive bidding process.

These can be combined to deliver the same piece of infrastructure.

Table 1 identifies examples of different types of infrastructure.

**Table 1**

Infrastructure Categories	Project Examples
<b>Green Infrastructure</b>	Landscape; scale mitigation; access land; informal open space; managed space; village greens; allotments; green roofs; parks; micro-generation energy schemes; flood management and climate change mitigation; Habitats Regulation Assessment Compliance; and tree planting.
<b>Social &amp; Leisure</b>	Cultural heritage; enhancement to historic urban fabric; public realm improvements; added value to hard surfacing; sports facilities and pavilion improvements; green gyms; playing fields; playgrounds; recreation grounds.
<b>Services &amp; Facilities</b>	Community buildings; libraries; support services and care; village halls; expanding emergency services capacity; car parking; insulation and other improvements to public buildings.
<b>Transport</b>	Public rights of way improvements; walking and cycling infrastructure; bus and rail network improvements; traffic calming; improved signage; highway works.
<b>Education</b>	State-funded primary and secondary school.
<b>Health &amp; Wellbeing</b>	GP surgeries; Hospitals; Mental health provision; adult social care.
<b>Utility Services</b>	Utilities supply added value flood schemes, waste management and disposal.
<b>Digital</b>	Fixed broadband provision; mobile telecommunications;

# 1. Introduction

## Definitions

**Agreed/secured** – Contributions that have been agreed within a signed legal document. These contributions have not been collected/delivered and if the planning permissions are not implemented, they will never be received.

**Received** – Contributions received, either non-monetary or monetary have been transferred to Cannock Chase District Council.

**Allocated** – Contributions that have been assigned to specific projects.

**Spent/delivered** – Monetary or non-monetary contributions that have been used as intended, by spending the allocated funding are completing the contribution as agreed.

## 2. Community Infrastructure Levy Report 2021/22

The Community Infrastructure Levy (CIL) is a tax that local authorities can charge on types of development in their area to fund infrastructure required to support the housing and commercial growth proposals identified. Cannock Chase District Council adopted its CIL Charging Schedule in June 2015. The charge only applies to new floorspace and is a set rate per net square metre. If the relevant planning permission is not implemented the CIL charge is not payable.

CIL receipts can be used for the provision, improvement, replacement, operation, or maintenance of infrastructure. Unlike Section 106 agreement contributions, CIL receipts are not site specific and can be spent anywhere within the District regardless of what developments the funds have been a result of.

**Table 2** sets out the amount of CIL receipts received; spending of CIL receipts; and the amount of CIL retained by the Council for future spend from 1<sup>st</sup> April 2021 - 31<sup>st</sup> March 2022. *Note- amounts are rounded to the nearest £1.*

**Table 2**

<b>REGULATION</b>		<b>AMOUNT</b>	<b>EXPLANATORY NOTE</b>
	<b>RECEIPTS</b>		
<b>121A(1)(a)</b>	The total value of CIL set out in all demand notices issued in the reported year	<b>£218,003</b>	
<b>121A(1)(b)</b>	The total amount of CIL receipts for the reported year	<b>£239,959</b>	CIL receipts for 2021/22 total £239,959. Of this, £10,533 were receipts from surcharges (where CIL procedures have not been followed, the Council can apply surcharges). The Council did not receive any CIL payments in land this year.
	<b>ALLOCATIONS &amp; EXPENDITURE</b>		
<b>121A(1)(c)</b>	The total amount of CIL receipts, collected before the reported year but which have not been allocated	<b>£1,158,434</b>	<b>2019/20 Allocations - £472,500</b> <b>2021/22 Allocations - £887,777</b>
<b>121A(1)(d)</b>	The total amount of CIL receipts collected by the authority before the reported year, but which have been allocated in the reported year	<b>£887,777</b>	
<b>121A(1)(e)</b>	The total amount of CIL expenditure for the reported year	<b>£374,790</b>	<b>SAC - £29,006</b> <b>Admin - £35,784</b>

## 2. Community Infrastructure Levy Report 2021/22

### Rugeley Leisure Centre ATP - £310,000

<b>121A(1)(f)</b>	The total of CIL receipts, whenever collected, which were allocated but not spent during the reported year	<b>£887,777</b>	
<b>121A(1)(g)</b>	In relation to CIL expenditure for the reported year, summary details of:		
<b>i)</b>	<ul style="list-style-type: none"> <li>The items of infrastructure on which CIL has been spent and amount of CIL spent on each item</li> </ul>	<b>Special Area of Conservation (SAC) £29,006</b>	To mitigate the impact development has on Cannock Chase Special Area of Conservation. The SAC is managed by Stafford Borough Council, therefore receipts from CCDC and expenditure will be reflected in their IFS.
		<b>Rugeley Leisure Centre ATP £310,000</b>	CIL receipts were allocated to the Rugeley ATP project as part of the 2019/20 CIL allocations process. This project has now been delivered the CIL funding has been spent.
<b>ii)</b>	<ul style="list-style-type: none"> <li>The amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide</li> </ul>	<b>£0</b>	
<b>iii)</b>	<ul style="list-style-type: none"> <li>The amount of CIL spent on administrative expenses pursuant to <a href="#">regulation 61</a>, and that amount expressed as a percentage of CIL collected in that in accordance with that regulation</li> </ul>	<b>£35,784</b>	5% of CIL receipts
<b>121A(1)(h)</b>	In relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated and the amount of CIL allocated to each item	<b>£887,777</b>	Chadsmoor Infant & Nursery School - Replacement of temporary modular building £162,314.50 Five Ways Primary School - Replacement of

## 2. Community Infrastructure Levy Report 2021/22

temporary modular building	
Etching Hill CE Primary Academy - Replacement of temporary modular building	£393,289.00
The John Bamford Primary School - Replacement of temporary modular building	£172,799.00

### PARISH & NON-PARISH PAYMENTS

#### **121A(1)(i)**

The amount of CIL passed to-

i)

o Any parish council under regulations [59A](#) or [59B](#) **£54,031**

#### **Bridgtown Parish**

April 2021 - £20,333.89

October 2021 - £693.61

#### **Heath Hayes & Wimblebury Parish**

April 2021 - £5,495.41

October 2021 - £2,077.43

#### **Hednesford Town**

April 2021 - £11,289.16

October 2021 - £6,711.45

#### **Rugeley Town**

April 2021 - £2,631.04

October 2021 - £4,798.88

ii)

o Any person under regulation [59\(4\)](#) **£0**

## 2. Community Infrastructure Levy Report 2021/22

<b>121A(1)(j)</b>	Summary details of the receipt and expenditure of CIL to which regulation <a href="#">59E</a> or <a href="#">59F</a> applied during the reported year:		
<b>i)</b>	○ The total CIL receipts that regulations <a href="#">59E</a> and <a href="#">59F</a> applied to	<b>£11,128</b>	Cannock East Ward - £5,797.89 Cannock West Ward - £1,776.32 Cannock North Ward - £2,956.27 Rawnsley - £597.30
<b>ii)</b>	○ The items of infrastructure to which the CIL receipts to which regulations <a href="#">59E</a> and <a href="#">59F</a> applied have been allocated or spent, and the amount of expenditure allocated or spent on each item	<b>£0</b>	
<b>121A(1)(k)</b>	Summary details of any notices served in accordance with regulation <a href="#">59E</a> including -		
<b>i)</b>	○ The total value of CIL receipts requested from each parish council	<b>£0</b>	
<b>ii)</b>	○ Any funds not yet recovered from each parish council at the end of the reported year	<b>£0</b>	
<b>121A(1)(l)</b>	The total amount of -		
<b>i)</b>	○ CIL receipts for the reported year retained at the end of the reported year other than those of which regulation <a href="#">59E</a> and <a href="#">59F</a> applied	<b>£187,966</b>	£16,023 of these receipts were transferred to the Parish Councils in April 2022. As this occurred post end of year, this will be reflected in the 2022/23 IFS.
<b>ii)</b>	○ CIL receipts from previous years retained at the end of the reported year other than those to which regulation <a href="#">59E</a> or <a href="#">59F</a> applied	<b>£2,248,461</b>	
<b>iii)</b>	○ CIL receipts for the reported year to which regulation <a href="#">59E</a> or <a href="#">59F</a> applied retained at the end of the reported year	<b>£11,128</b>	
<b>iv)</b>	○ CIL receipts from previous years to which regulations <a href="#">59E</a> or <a href="#">59F</a> applied retained at the end of the reported year	<b>£251,323</b>	



## 2. Community Infrastructure Levy Report 2021/22

### **CIL Regulations Explained**

#### **Regulation 59A**

This regulation applies to that part of a chargeable development within the area of a local council. If a chargeable development falls within a local council area, the district council must pass on 15% of this receipt to the relevant local council (this is 25% if a neighbourhood plan has been adopted for that area). These receipts are transferred to local councils twice a year, in April and October. The following local councils fall within Cannock Chase District:

- Rugeley Town Parish
- Hednesford Town Parish
- Bridgtown Parish
- Norton Canes Parish
- Cannock Wood Parish
- Brindley Heath Parish
- Brereton & Ravenhill Parish

#### **Regulation 59B**

This regulation applies when a charging authority has accepted a payment in kind. Any payments to a local council relating to a land or infrastructure payment must be paid to the local council as a monetary payment.

#### **Regulation 59(4)**

For the purposes of this regulation, any reference to applying CIL includes a reference to causing it to be applied, and includes passing CIL to another person to apply to funding the provision, improvement, replacement, operation, or maintenance of infrastructure.

#### **Regulation 59E**

This regulation applies for when a charging authority has served a notice on a local council to repay some or all CIL receipts for one of the following reasons:

The local council has: -

## 2. Community Infrastructure Levy Report 2021/22

- a) Not applied CIL funds to support the development of its area within 5 years of receipt (this is down to the collecting authority's discretion; local councils can bank receipts towards bigger projects)
- b) Has used CIL receipts for purposes that do not fit in with the following definition *'the provision, improvement, replacement, operation or maintenance of infrastructure or anything else that is concerned with addressing the demands that development places on an area.'*

### **Regulation 59F**

This regulation applies where a chargeable development does not fall in a parished area. The charging authority may use 15% of this CIL to support the relevant area by funding –

- a) The provision, improvement, replacement, operation, or maintenance of infrastructure or;
- b) Anything else that is concerned with addressing the demands that development places on an area

The following areas in Cannock Chase District are unparished:

- Cannock East Ward
- Cannock North Ward
- Cannock South Ward
- Cannock West Ward
- Rawnsley Ward

The 15% neighbourhood portion for these areas will be allocated in consultation with the relevant ward members and delivered dependant on the relevant team's capacity and resources.

### **Regulation 61**

A charging authority may apply CIL to administrative expenses incurred in connection with CIL. This shall not exceed 5% of the CIL receipts received.

### 3. Section 106 Agreements Report 2021/22

Under section 106 (s106) of the Town and Country Planning Act 1990 a Local Planning Authority (LPA) can seek obligations, both physically on-site and contributions for off-site, when it is considered that a development will have negative impacts that cannot be dealt with through conditions in the planning permission. These planning obligations can be monetary or non-monetary. As with CIL, if the relevant planning permission is not implemented the contribution is not required,

The contributions received under these agreements can only be spent for the purpose identified in the legal agreement.

**Table 3** sets out how much S106 has been collected, where it has been allocated and how it was spent during the 2021/22 financial year. *Note- amounts are rounded to the nearest £1.*

<b>Table 3</b>		
	<b>AMOUNT</b>	<b>EXPLANATORY NOTE</b>
The total amount of money to be provided under any planning obligations which were entered into during the reported year	<b>£630,090</b>	
The total amount of money under any planning obligations which was received during the reported year	<b>£695,266</b>	
The total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority	<b>£2,176,401</b>	
<b>Summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of—</b>		
○ In relation to affordable housing, the total number of units which will be provided	<b>0</b>	
○ In relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided		<b>This information will be revealed in Staffordshire County Council's IFS.</b>
The total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure	<b>£855,957</b>	

### 3. Section 106 Agreements Report 2021/22

The total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend)	<b>£412,613</b>	
In relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item	<b><u>Amount Allocated</u></b>	<b><u>Infrastructure Project</u></b>
	£2,670	Reallocation Arthur Street play area
	£121,290	MUGA Laburnum Avenue
	£114,890	Heath Hayes Park/Pitch refurbishment
	£84,394	Bridges & boardwalks
	£6,003	CCTV & cycle
	£34,346	Penny Cress Green play area
	£18,476	Hednesford Park improvements
	£71,652	Rugeley ATP
	£124,570	Stadium Development Phase 2
	£2,900	Fortescue Lane
	£80,770	Town Centre Enhancements
	£13,000	Nature Park Scheme
	£16,068	Cannock Chase Special Area of Conservation
	<b>£164,927</b>	<b>Project Manager</b>
<b>In relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of—</b>		
○ The items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item	<b><u>Expenditure</u></b>	<b><u>Infrastructure Project</u></b>
	£40,348	Rugeley ATP
	£45,440	Fortescue Lane
	£9,068	Stadium Phase 2
	£166,743	Penny Cress Lane
	£32,500	Walsall College contribution
	£16,997	CCTV & cycle storage
	<b>£7,595</b>	<b>Town Centre enhancements</b>

### 3. Section 106 Agreements Report 2021/22

	<b>£71,665</b>	<b>Cannock Chase Special Area of Conservation</b>
	<b>£31,257</b>	<b>Maintenance</b>
○ The amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part)	<b>£0.00</b>	
○ The amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations	<b>£4,308</b>	
The total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer-term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held	<b>£4,176,662</b>	<b>S106 Allocated to Maintenance - £507,633</b> <b>Committed Sums retained end of - £507,633</b>

### 3. Section 106 Agreements Report 2021/22

#### Section 106 Agreements entered into in 2021/22

Table 4 shows Section 106 agreements entered into from 1<sup>st</sup> April 2021 to 31<sup>st</sup> March 2022. Although these contributions have been secured, the Council may not necessary receive these if development does not commence within three years of permission being granted.

**Table 4**

<b>PLANNING REFERENCE</b>	<b>DATE SIGNED</b>	<b>SITE LOCATION</b>	<b>CONTRIBUTIONS/OBLIGATIONS</b>
CH/19/053	30/01/2021	Aldene, 7 Stafford Brook Road, Rugeley	Cannock Chase Special Area of Conservation contribution - £221.00
CH/19/403	25/05/2021	55 Huntington Terrace Road, Cannock	Cannock Chase Special Area of Conservation contribution - £221.00
CH/17/279	16/06/2021	Land at Mill Green, Eastern Way, Cannock	Amendment to Section 106 agreement to vary provisions in Schedule 7 relating to the Chase Heritage Trail - Second DOV
CH/21/0022	06/07/2021	Former Aelfgar School, Taylors Lane/Church Street, Rugeley	Cannock Chase Special Area of Conservation contribution - £3,757.00 Education contribution - £95,192.00
CH/21/0266	08/09/2021	443 Cannock Road, Cannock, WS12 4AE	Cannock Chase Special Area of Conservation contribution - £221.00
CH/17/458	21/09/2021	Land at former Parker Hannifin site, Walkmill Lane, Bridgtown	DOV Schedule 7: 10 First Homes
CH/21/0095	26/10/2021	Stumble Inn, 264 Walsall Road, Cannock, WS11 0JL	Cannock Chase Special Area of Conservation contribution - £221.00
CH/20/166	26/10/2021	Land rear of 94 Wolverhampton Road, Cannock	Cannock Chase Special Area of Conservation contribution - £442.00
CH/21/0198	04/11/2021	6 Mill Street, Cannock	Cannock Chase Special Area of Conservation contribution - £442.00
CH/21/0411	17/03/2022	Thatch Cottage, 93 Bower Lane, Rugeley	Cannock Chase Special Area of Conservation contribution - £221.00
CH/21/0451	23/03/2022	53 Litchfield Street, Rugeley, WS15 2EH	Cannock Chase Special Area of Conservation contribution - £221.00
CH/21/0259	17/03/2022	The Central Store, 1 Huntington Terrace Road, Cannock	Cannock Chase Special Area of Conservation contribution - £221.00

### 3. Section 106 Agreements Report 2021/22

CH/22/0039	31/03/2022	264 Walsall Road, Bridgtown, Cannock	Cannock Chase Special Area of Conservation contribution - £221.00
CH/19/201	07/04/2021	Rugeley Power Station, Power Station Road, Rugeley	<b>Schedule 2: Affordable Housing Units - 17.6%</b>
			<b>Schedule 3: Sports Facilities Provision</b>
			<i>Part 1: Sports facilities for Primary School option - Bowls Green, other sports provision, changing facilities for multi-use games area</i>
			<i>Community Cricket contribution - £120,000</i>
			<i>Part 2: Sports Facilities for All Through School (ATS) option - Bowls green and other sports provision</i>
			<b>Schedule 4: On Site Open Space Provision</b>
			<i>Allotments</i>
			<i>On site open space (incl. NEAPS &amp; LEAPS)</i>
			<i>Public Art</i>
			<b>Schedule 5: Education</b>
			<i>Part 1: Primary School option - Secondary School contribution - to be spent on the provision of additional secondary school places in Rugeley - £8,000,000</i>
			<i>Primary Education contribution - provision of new primary school - £7,902.200</i>
			<i>Part 2: All Through School Option</i>
			<b>Schedule 6: Highways and Transport Contributions</b>
<u><i>Part 1: Off-site Highways Improvements</i></u>			
<ul style="list-style-type: none"> <li>• <i>A51/Wheelhouse roundabout highways works contribution - £54,351.79</i></li> <li>• <i>A51/A513 Roundabout Capacity Works contribution - £1,521,506.95</i></li> <li>• <i>A51/A513 Pedestrian and Cycle Improvement Works contribution - £702,813.60</i></li> </ul>			

### 3. Section 106 Agreements Report 2021/22

			<ul style="list-style-type: none"> <li>• <i>A512 Crossing and Canal Towpath Improvement Works contribution - £379,681.28</i></li> <li>• <i>A51/RWE Access Highway Works contribution - £38,209.43</i></li> <li>• <i>Armitage Road and Rugeley Town Station Improvement contribution - £45,462.46</i></li> <li>• <i>Brereton Hill Roundabout Improvement contribution - £34,797.83</i></li> <li>• <i>Horse Fair Roundabout Highway Works contribution - £698,887.33</i></li> <li>• <i>North Site Access Improvements contribution - £531,669.10</i></li> <li>• <i>Power Station Road link improvement contribution - £94,356.04</i></li> <li>• <i>RTV approach improvement contribution - £513,026.21</i></li> </ul> <p><b><u>Part 2: Additional Canal Towpath Improvement Works</u></b></p> <p><b><u>Part 3: Transport Services Enhancements</u></b></p> <ul style="list-style-type: none"> <li>• <i>Transport Service Contribution - £2,676,054.00</i></li> </ul> <p><b><u>Part 4: Travel Plan Framework</u></b></p> <ul style="list-style-type: none"> <li>• <i>Additional travel sum - £50,000.00</i></li> <li>• <i>Travel Plan Sum - £50,000.00</i></li> <li>• <i>Cycle Parking Contribution - Rugeley Trent Valley Station - £50,000.00</i></li> </ul> <p><b>Schedule 7: Cannock Chase SAC Air Quality Impacts on Mitigation Measures Contribution</b></p> <p><b>Schedule 8: The Community Centre &amp; Health Care</b></p> <p><i>Part 1: Community Centre - Notification of Option 1 or 2</i></p>
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### 3. Section 106 Agreements Report 2021/22

			<i>Part 2: Community Centre Option 1</i>
			<i>Part 4: Healthcare Contribution - £501,029.00</i>

## 4. CIL Infrastructure List

Table 5 identifies the list of projects intended to be funded by CIL receipts. When CCDC's CIL Charging Schedule was adopted the regulations prohibited CIL and S106 contributions being used for the same piece of infrastructure, however as of 1<sup>st</sup> September 2019 this is no longer the case. The amended regulations now allow Councils to use CIL and S106 receipts for the same piece of infrastructure, as well as removing the limit on how many S106 contributions are used for a single infrastructure project (previously five S106 agreements per project).

In June 2022, stakeholders with projects identified on the CIL infrastructure list were asked to provide an update on their projects, in preparation for the production of the IFS in order to ensure we had up to date information.

**Table 5**

<b>Site</b>	<b>Ward/Parish</b>	<b>Description of works</b>	<b>Evidence base -reference numbers from Local Plan (Part 1) list of evidence documents (full document titles at the end of this table).</b>	<b>Costs</b>
Conduit Road to Albutts Road mineral line	Norton Canes	Upgrade stoned path to cycleway to connect existing cycleway routes	Cannock Chase Integrated Transport Strategy -99a	£48,000
Norton Canes Community Centre	Norton Canes	Pitch Improvements	PPG17 Open Space Sport & Recreation Facilities Studies-129, 129a, 129b	£98,000
Heath Hayes Park	Heath Hayes East & Wimblebury	Pitch Improvements	129, 129a 129b	£300,000
		Ancillary Facilities - Changing Rooms	129, 129a, 129b	£700,000
		Car Parking	129, 129a 129b	£200,000
		Refurbish Tennis Courts/Fencing	129, 129a, 129b	£90,000
Hednesford Park	Hednesford	Pitch Improvements	129,129a, 129b	£200,000

## 4. CIL Infrastructure List

<b>Site</b>	<b>Ward/Parish</b>	<b>Description of works</b>	<b>Evidence base -reference numbers from Local Plan (Part 1) list of evidence documents (full document titles at the end of this table).</b>	<b>Costs</b>
Hednesford-Rawnsley mineral line	Hednesford/Rawnsley	Create cycleway on former mineral line to provide off road safe route from Rawnsley to Hednesford and linking into the Chase.	99a	£100,000
Cannock Park	Cannock West/South	Replace 2 space nets, 2 multi units and resurface wet pour.	129, 129a, 129b	£120,000
		Refurbish heating system for showers, re-tile showers and refit changing rooms	129,129a, 129b	£40,000
Avon Road (former MEB substation)	Cannock South	Install new Local Equipped Area for Play (LEAP) area	129, 129a, 129b	£100,000
Laburnum Avenue Recreation Ground	Cannock South	Improvements to fencing and barriers, pathways, woodland management, green gym apparatus, football pitch drainage, landscaping and site furniture	129, 129a ,129b	£239,962
Green Lane	Western Springs	Pitch Improvements	129, 129a, 129b	£150,000
Former Cannock Stadium	Cannock North	Elements of Phase 2 of Site Redevelopment - Fencing, Artificial Grass Pitch (AGP), Access, Social Picnic Areas, Wheeled sports area, and fully accessible bike and play cycling hub	129, 129a 129b	£275,000

## 4. CIL Infrastructure List

<b>Site</b>	<b>Ward/Parish</b>	<b>Description of works</b>	<b>Evidence base -reference numbers from Local Plan (Part 1) list of evidence documents (full document titles at the end of this table).</b>	<b>Costs</b>
Old Fallow Road	Cannock North	Pitch Improvements	129, 129a, 129b	£98,000
Elmore Park	Western Springs	Dredge lake and stabilise banks	Rugeley Town Centre Strategic Flood Risk Assessment-117	£500,000
Brereton mineral line	Brereton and Ravenhill/Rugeley Town	Create cycleway on the Brereton and Ravenhill Way from Rugeley Town station car park to the Cannock Chase Area of Outstanding Natural Beauty	99a	£50,000
Cannock Chase Special Area of Conservation (SAC) Mitigation Measures excluding review of access network, signage, and path repairs	Whole District	Measures to mitigate impacts of increased recreational pressure upon the Cannock Chase SAC arising from new housing developments within the District. Costs for CCDC currently approx. 1/5 of £2m for entire SAC partnership area.	145-149 (inclusive)	£400,000
Heath Hayes and Wimblebury Parish	Heath Hayes and Wimblebury	Expansion of existing primary school provision by up to 210 additional places in the Heath Hayes and Wimblebury Parish.	Planning of School Places and Education Planning Obligations Policy-88, 89	

## 4. CIL Infrastructure List

<b>Site</b>	<b>Ward/Parish</b>	<b>Description of works</b>	<b>Evidence base -reference numbers from Local Plan (Part 1) list of evidence documents (full document titles at the end of this table).</b>	<b>Costs</b>
Rugeley and Brereton	Rugeley/Brereton	Land acquisition and associated costs to provide additional primary school places in Rugeley (in addition to the proposed primary education infrastructure to be located within the Rugeley Power Station site)	88,89	
•Hednesford (Town) •Rugeley (Town)	•Hednesford •Rugeley	Replacement of temporary accommodation with permanent accommodation	88, 89	
<b>TOTAL COST OF EDUCATION ITEMS</b>				<b>£1,367,281</b>
Cannock Train Station	Cannock South	The station is in need of a transformational upgrade and associated investment to provide a modern and inviting facility for rail passengers and visitors to the area, and to complement the new and exciting nearby McArthurGlen Designer Outlet Village (MGDOV).	99a	TBC
Rugeley and Hednesford town train stations	Rugeley and Hednesford	Upgrades to Cannock, Rugeley and Hednesford train stations to support Chase Line improvements.	99a	TBC

## 4. CIL Infrastructure List

<b>Site</b>	<b>Ward/Parish</b>	<b>Description of works</b>	<b>Evidence base -reference numbers from Local Plan (Part 1) list of evidence documents (full document titles at the end of this table).</b>	<b>Costs</b>
Five Ways Island	Heath Hayes East and Wimblebury	Delivery of Five Ways Junction Improvement (part of Local Pinch Point Package Programme)	99a	£300,000
Hednesford, Rugeley, Brereton and Norton Canes	Hednesford, Rugeley, Brereton and Norton Canes	Initial programme to replace bus shelters (15), bins (15), benches (15) and provide cycle racks (3)	Internally generated evidence of need for upgrades.	£121,000
<b>TOTAL PROJECT COST</b>				<b>£5,497,243</b>

### Details of evidence referenced

Reference 88: Planning of School Places (SCC annual)

Reference 89: Education Planning Obligations Policy (SCC 2008/9)

Reference 99: A Staffordshire Local Transport Plan 3 (SCC 2011)

Reference 117: Rugeley Town Centre Flood Risk Assessment (Halcrow 2009)

Reference 129: PPG17 Open Space Sport and Recreation Facilities Audit Incorporating 129a and b as below

Reference 129a: Indoor and Outdoor Sport facilities study (CCC 2010)

Reference 129b: Open Spaces Assessment (CCC 2009)

Reference 145: Evidence base relating to the Cannock Chase SAC and the Appropriate Assessment of Local Authority Core Strategies (November 2010)

Reference 146: Cannock Chase SAC Visitors Survey (2012)