

Ref.	Indicator Description	District Indicator	LAA Priority 2008-09	Annual Target 2008/09	Quarter 1 Actual	Quarter 2 Actual	Comments
<b>Access to Skills, Economic Development &amp; Enterprise</b>							
NI100	Children in care reaching level 4 in Maths at Key Stage 2	No	Yes	County wide target set 50%	N/A	N/A	Data not available at District level
NI101	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	No	Yes	County wide target set 22.4%	N/A	N/A	Data not available at District level
NI117	16 to 18 year olds who are not in Education, Employment or Training (NEET)	No	Yes	9.8%	latest figure CCDC 9.8%	-	The LAA has identified target wards within this District as being, Cannock South, Cannock North, Cannock East and Brereton & Ravenhill
NI151	Overall employment rate	Yes	No	75%	74.50%	74.50%	
NI152	Working age people on out of work benefits	Yes	Yes	21.7% (County Wide Target)	N/A	N/A	
NI153	Working age people claiming out of work benefits in the worst performing wards	Yes	Yes	33.6%	N/A	N/A	The LAA has identified a target SOA within this District as Cannock North.
NI154	Net additional homes provided	Yes	Yes	290	68	111	We have very little influence on performance against this target.
NI155	Number of affordable homes delivered (gross)	Yes	Yes	50 (County target 377)	0	7	The overall LAA target is to deliver 377 affordable units in 08/09, of which Cannock has a delivery target of 50. In 09/10 this is 75 and 2010/11 100 which is the same as the District target to deliver 100 by 2010/11.
NI156	Number of households living in Temporary Accommodation	Yes	Yes	8	2	4	

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NI163	Proportion of population aged 19-64 males and 19-59 females qualified to at least Level 2 or higher	No	Yes	63% by 2010	53.7% - 2006	N/A	
NI165	Proportion of population aged 19-64 males and 19-59 females qualified to at least Level 4 or higher	No	Yes	County wide target 24.6%	19.3%	N/A	
NI170	Previously developed land that has been vacant or derelict for more than 5 years	Yes	No	Low & Reducing %	Yearly	N/A	Data will only be available at the end of the financial Year
NI171	VAT registration rate per 10,000 population	Yes	No		N/A	N/A	New series data not available from Office of National Statistics until October 2008
NI172	VAT registered businesses in the area showing growth	Yes	Yes	To be confirmed by County	N/A	N/A	No data available
NI173	People falling out of work and on to incapacity benefits	Yes	No		N/A	N/A	No data available
NI175	Access to services and facilities by public transport, walking and cycling	No	Yes	Yearly	N/A	N/A	Stafford Hospital 30 minutes - 22,292 60 minutes - 112,995 Cannock Hospital 30 minutes - 78,025 60 minutes - 186,454 *
NI180	Changes in Housing Benefit / Council Tax Benefit entitlement within the year	Yes	No	17,000	3,373	9,812	Above target
NI181	Time taken to process Housing Benefit / Council Tax Benefit new claims and change events	Yes	No	14 days	9.45 days	12.08 days	On target
NI182	Satisfaction of businesses with local authority regulation services	Yes	No	75%	36%	N/A	

\* County wide target states that in 2008-09 these hospitals should be accessible by public transport, walking and cycling means within prescribed amount of time to the population stated.

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NI184	Food establishments in the area which are broadly compliant with food hygiene law	Yes	No	60%	N/A	N/A	Reported by the Food Standards Agency, based on annual returns of Local Authority data
NI186	Per capita CO2 emissions in the LA area	Yes	Yes	6.1t CO2 pa (2005 baseline)	N/A	N/A	This is a SCC lead target and results will only be calculated at year end. A 1.6% reduction from the 2005 baseline figure is the target for 2008/09.
NI187	Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating	Yes	No	TBC	N/A	N/A	The baseline for this target is currently being prepared and is likely to be available in Quarter 3. Data is not yet available on how many people are living in fuel poverty on benefits in the District yet so are unable to establish an improvement target
NI189	Flood and coastal erosion risk management	Yes	No	N/A	N/A	N/A	Clarification on the NI calculation is still awaited
NI72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	No	Yes	County wide target 62%	N/A	N/A	Data not available at District level. County data not available
NI73	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	Yes	Yes	County wide target 82%	N/A	N/A	CCDC English 75.5% (2007) Staffs 81.2% English Maths 78.0% (2007) 78.6% Maths. 2008/09 Target English 77.0% Maths 79.0%

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NI74	Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold)	No	Yes	County wide target 78%	N/A	N/A	Data not available at District level. County data not available.
NI75	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	No	Yes	County wide target 57%	N/A	N/A	CCDC 37.2% Staffs 45.6% 2008/09 Target 39.0%
NI80	Achievement of a Level 3 qualification by the age of 19	No	Yes	County wide target 49%	N/A	N/A	Data not available at District level. County data - Baseline 45.0% (2007) Target 49.0% (2008)
NI83	Achievement at level 5 or above in Science at Key Stage 3	No	Yes	County wide target set 82%	N/A	N/A	Data not available at District level. County data not available
NI88	Number of extended schools	No	Yes	No County wide target set	N/A	N/A	Number of Extended Schools Data not available at District level
NI92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	No	Yes	County wide target set 25.8%	N/A	N/A	Data not available at District level. County data not available
NI93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	No	Yes	County wide target set 91%	N/A	N/A	Data not available at District level
NI94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	No	Yes	County wide target set 86%	N/A	N/A	Data not available at District level
NI95	Progression by 2 levels in English between Key Stage 2 and Key Stage 3	No	Yes	County wide target set 39%	N/A	N/A	Data not available at District level
NI96	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	No	Yes	County wide target set 70%	N/A	N/A	Data not available at District level

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NI99	Children in care reaching level 4 in English at Key Stage 2	No	Yes	County wide target set 53%	N/A	N/A	Data not available at District level
NI97	Progression by 2 levels in English between Key Stage 3 and Key Stage 4	No	Yes	County wide target set 66%	N/A	N/A	Data not available at District level
NI98	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	No	Yes	County wide target set 37%	N/A	N/A	Data not available at District level
<b>Children &amp; Young People Policy</b>							
NI110	Young people's participation in positive activities	No	Yes		N/A	N/A	Reported annually as an outcome of the TellUs survey
NI111	First time entrants to the Youth Justice System aged 10-17	No	Yes	No County wide target Set	N/A	N/A	Awaiting data
NI112	Under 18 conception rate	No	Yes	43.2 per 1000	N/A	N/A	Reported annually via the Department For Children, Schools and Families (DCSF)
NI51	Effectiveness of child and adolescent mental health (CAMHs) services	No	Yes	13 County Wide target	N/A	N/A	No data available.
NI56	Obesity among young primary school age children in Year 6	No	Yes	Obese 17.4% measured 88.5%	N/A	N/A	Data will be collected by the Primary Care Trust and will be available annually
NI68	Referrals to children's social care going on to initial assessment	No	Yes	80% County Wide target	N/A	N/A	No data available.
NI70	Hospital admissions caused by unintentional and deliberate injuries to children and young people	Yes	No		N/A	N/A	Data will be published annually through the Hospital episodes statistics database

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<b>Environment Policy Development</b>							
<b>National Indicators</b>							
NI119	Self reported measures of peoples overall health & well-being	Yes	No		N/A	N/A	Survey taking place 19/9/08 - 19/12/08. data submitted 1/1/09 - 30/1/09. will be reported end of year
NI188	Adapting to climate change	Yes	No		N/A	N/A	This indicator is measured and lead by SCC
NI191	Residual household waste per head	Yes	Yes	565kg per household CCDC	Yearly	N/A	CCDC have set a local target but this is SCC led
NI192	Household waste recycled and composted	Yes	No	43%	36%	40%	Change to single stream recycling including cardboard will result in target being achieved for 08-09
NI193	Municipal waste land filled	Yes	No		N/A	N/A	This relates to waste disposal and is entirely controlled by SCC
NI194	Level of air quality – reduction in NOx and primary PM10 emissions through local authority's estate and operations	Yes	No		N/A	N/A	Data will be available annually
NI195	Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting)	Yes	No	13%	N/A	N/A	This Indicator is measured by 3 Transec inspections per year and therefore the results will appear in the next Quarter

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NI196	Improved street and environment cleanliness – fly tipping	Yes	No	Effective	N/A	N/A	A new methodology is to be used for calculating performance taking into account the number of incidences of fly tipping, the number of enforcement actions, and then applies a weighting to give performance. However, we do not yet have the revised methodology in which case performance cannot be calculated
NI197	Improved local biodiversity – active management of local sites	No	Yes	25%	N/A	N/A	The annual target is to increase the sites with a management plan by 25% this is calculated on an annual basis
<b>Local Indicators</b>							
BVPI 84 (b)	Household waste collection (% change)		No	400	N/A	N/A	
BVPI 86 (a)	Cost of household waste collection		No		N/A	N/A	
BVPI 191 (b)	% population served by kerbside recycling of 2 materials		No	100%	100%	100%	
BVPI 218 (a)	Abandoned Vehicles		No	100%	100%	100%	
BVPI 218 (b)	Abandoned Vehicles – removal		No	100%	100%	100%	

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<b>Healthier Communities &amp; Older People</b>							
NI120	All-age all cause mortality rate	Yes	No		N/A	N/A	Data anticipated to be available late 2009 via National Centre for Health Outcomes Development
NI121	Mortality rate from all circulatory diseases at ages under 75	Yes	Yes	67.19 County wide target	N/A	N/A	Data anticipated to be available late 2009 via National Centre for Health Outcomes Development
NI122	Mortality rate from all cancers at ages under 75	Yes	No		N/A	N/A	Data anticipated to be available late 2009 via National Centre for Health Outcomes Development
NI123	Stopping smoking	No	Yes	4887 quitters, County wide target	989 quitters	N/A	Data not yet available for Quarter 2 but projected to achieve 4,933 quitters for the year
NI129	End of life care- access to appropriate care enabling people to be able to choose to die	Yes	No		N/A	N/A	Healthcare Commission Primary Care Trust Patient Survey reported June/July each year
NI135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	No	Yes	13% County wide target	15% County wide Q1 performance outturn	11.70% County wide Q2 performance outturn	Based on Referrals, Assessment and Packages of Care Data (RAP)
NI136	People supported to live independently through social services (all ages)	No	Yes	3000 County wide target	2739 County wide Q1 performance outturn	2832 County wide Q2 performance outturn	Based on Referrals, Assessment and Packages of Care Data (RAP) + Grant Funded Services Data
NI137	Healthy life expectancy at age 65	Yes	No		N/A	N/A	Survey taking place 19/9/08 – 19/12/08. data submitted 1/1/09 – 30/1/09. will be reported end of year.



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NI138	Satisfaction of people over 65 with both home and neighbourhood	Yes	No		N/A	N/A	Survey taking place 19/9/08 – 19/12/08. data submitted 1/1/09 – 30/1/09. will be reported end of year.
NI139	People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently	Yes	No		N/A	N/A	Survey taking place 19/9/08 – 19/12/08. data submitted 1/1/09 – 30/1/09. will be reported end of year.
NI140	Fair treatment by local services	Yes	No		N/A	N/A	Survey taking place 19/9/08 – 19/12/08. data submitted 1/1/09 – 30/1/09. will be reported end of year
NI146	Adults with learning disabilities in employment	No	Yes	No County wide target set	N/A	N/A	Data anticipated to be available at a later date via The Information Centre for Health and Social Care
NI184	Food establishments in the area which are broadly compliant with food hygiene law	Yes	No	60%	N/A	N/A	Data will only be available at the end of the financial Year
<b>Housing</b>							
NI158	% Non- decent Council homes	Yes	No	15	N/A	N/A	Data will only be available at the end of the financial Year
NI159	Supply of ready to develop housing sites	Yes	No	290	N/A	N/A	Data will only be available at the end of the financial Year
NI160	Local Authority tenants' satisfaction with landlord services	Yes	No	82%	N/A	84.9%	

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<b>Local Indicators</b>							
BVPI 17 (a)	Energy Efficiency of Housing Stock		No	53%	N/A	N/A	
BVPI 63	Total Rent Collection and Arrears Recovery		No	98.25%	102%	96%	
BVPI 66 (a)	Rent Collection and Arrears Recovery: tenants in arrears		No	4.90%	4.11%	4.95%	
BVPI 66 (b)	Rent Collection and Arrears Recovery: who have had an NSP		No	19%	4.80%	5.45%	
BVPI 66 (c)	Rent Collection and Arrears Recovery: evictions		No	0.55%	0.20%	0.11%	
BVPI 66 (d)	Non-Decent Local Authority Dwellings		No	23%	N/A	N/A	
BVPI 74 (a)	Tenant Satisfaction with Landlord (Ethnic Minority Tenants)		No	82%	N/A	N/A	
BVPI 74 (b)	Tenant Satisfaction with Landlord (non-ethnic minority tenants)		No	82%	N/A	N/A	
BVPI 74 (c)	Tenant Satisfaction with Participation (All)		No	69%	N/A	N/A	
BVPI 75 (a)	Tenant Satisfaction with Participation (Ethnic Minority Tenants)		No	69%	N/A	N/A	
BVPI 75 (b)	Tenant Satisfaction with Participation (non-ethnic minority tenants)		No	69%	N/A	N/A	
BVPI 184 (a)	Non-Decent Local Authority Dwellings (change)		No	15%	N/A	N/A	
BVPI 184 (b)	Average Time to Re-Let Local Authority Housing		No	25	N/A	N/A	

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BVPI 212	% of council tenants satisfied with overall landlord service (when surveyed)		No	82%	N/A	N/A	
Local	Average SAP rating		No	53	52	52	
Local	% of emergency repairs completed within government time limits		No	99%	98%	99%	
Local	Average time taken to complete non urgent repairs		No	12days	8.57 days	10.03days	
Local	% of optitime repairs (but not emergency) which the authority made and kept an appointment		No	65%	74%	74%	
Local	Average re let time for void dwellings		No	25	19 days	20	
Local	Current tenants rent arrears amount owing		No	£350K	£299,956	£327,113	
Local	Rent income collection trend figures		No	98.25%	102%	96%	
Local	% of LA Tenants with greater than 7 gross weeks arrears		No	4.9%	4.11%	4.95%	
Local	No. of LA tenants with greater than 7 gross weeks arrears		No	268	226	271	
Local	% of tenants who have had an NSP		No	19%	4.8%	5%	
Local	No. of tenants who have had an NSP		No	1039	64	82	
Local	% of tenants evicted as a result of rent arrears		No	0.55%	0.2%	0.11%	
Local	No. of tenants evicted as a result of rent arrears		No	30	11	6	

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<b>Planning Control</b>							
NI157	Processing of planning applications as measured against targets for 'major', 'minor' and 'other' application types	Yes	No		N/A	N/A	This target is a combination of those identified below:-
NI157(a)	Major Applications	Yes	No	72.51%	77.78%	80.00%	
NI157(b)	Minor Applications	Yes	No	83.66%	84%	83.95%	
NI157(c)	Other Applications	Yes	No	92.57%	96.61%	95.85%	
<b>Local Indicators</b>							
BVPI 106	Percentage of new homes built on previously developed land			60%	Yearly	N/A	Our ability to influence compliance with the target in the short term is limited because of the existence of greenfield permissions. There is one large greenfield site ( Pye Green Valley ) and the Stadium site ( half Greenfield ) which, if they both come forward in the same timescale could make it difficult to achieve target in 2 to 3 years time.
BVPI 200 (b)	Did LA meet the milestones set out in the LDS?			Yes	Yearly	N/A	
BVPI 200 (c)	Did the LA publish an Annual Monitoring Report by Dec 31 <sup>st</sup> ?			Yes	Yearly	N/A	
BVPI 204	Percentage appeals against LA decision to refuse planning permission which were successful			45%	Half yearly	44.44%	
BVPI 205	Quality of service checklist			83.30%	N/A	N/A	

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<b>Safer and Stronger Communities</b>							
NI1	% of people who believe people from different backgrounds get on well together in their local area	Yes	No	No baseline data available to inform target setting	N/A	N/A	Survey taking place 19/9/08 - 19/12/08. data submitted 1/1/09 - 30/1/09. will be reported end of year
NI2	% of people who feel that they belong to their neighbourhood	Yes	No	No baseline data available to inform target setting	N/A	N/A	Survey taking place 19/9/08 - 19/12/08. data submitted 1/1/09 - 30/1/09. will be reported end of year
NI3	Civic Participation in the local area	Yes	No	No baseline data available to inform target setting	N/A	N/A	Survey taking place 19/9/08 - 19/12/08. data submitted 1/1/09 - 30/1/09. will be reported end of year
NI4	% of people who feel they can influence decisions in their locality	Yes	Yes	31.80%	N/A	N/A	Survey taking place 19/9/08 - 19/12/08. data submitted 1/1/09 - 30/1/09. will be reported end of year
NI5	Overall/general satisfaction with local area	Yes	No	No baseline data available to inform target setting	N/A	N/A	Survey taking place 19/9/08 - 19/12/08. data submitted 1/1/09 - 30/1/09. will be reported end of year
NI6	Participation in regular volunteering	Yes	Yes	No baseline data available to inform target setting	N/A	N/A	Survey taking place 19/9/08 - 19/12/08. data submitted 1/1/09 - 30/1/09. will be reported end of year
NI7	Environment for a thriving third sector	No	Yes	No baseline data available to inform target setting	N/A	N/A	Survey will be postal and will be managed by the Third Sector Research Team at Communities and Local Government. Data will be available Jan-Feb 2009.

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NI8	Adult participation in sport and active recreation	Yes	Yes	24.2%	N/A	N/A	This will be reported in November 2009 through the Active People Survey
NI14	Reducing avoidable contact: minimising the proportion of customers that is of low or no value to the customer	Yes	No	Target is to be agreed	N/A	N/A	National guidance is now available and monitoring systems are being established to drive this programme of work forward.
NI15	Serious violent crime rate	No	Yes	89 (Cannock Chase target)  619 (County Target)	14	31	The target for Cannock Chase CDRP area is 89.
NI16	Serious acquisitive crime rate	No	Yes	1004	215	451	The target for Cannock Chase CDRP area is 1004. YTD is 451 which indicates that performance is on track to meet target.
NI17	Perceptions of anti-social behaviour	Yes	No	No baseline data available to inform target setting	N/A	N/A	Survey taking place 19/9/08 - 19/12/08. data submitted 1/1/09 - 30/1/09. will be reported end of year

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NI21	Dealing with local concerns about anti-social behaviour and crime by the local council and police	Yes	Yes	No baseline data available to inform target setting	N/A	N/A	Survey taking place 19/9/08 - 19/12/08. data submitted 1/1/09 - 30/1/09. will be reported end of year
NI22	Perceptions of parents taking responsibility for the behaviour of their children in the area	Yes	No	No baseline data available to inform target setting	N/A	N/A	Survey taking place 19/9/08 - 19/12/08. data submitted 1/1/09 - 30/1/09. will be reported end of year
NI23	Perceptions that people in the area treat one another with respect and consideration	Yes	No	No baseline data available to inform target setting	N/A	N/A	Survey taking place 19/9/08 - 19/12/08. data submitted 1/1/09 - 30/1/09. will be reported end of year
NI27	Understanding of local concerns about anti-social behaviour and crime by the local council and police	Yes	No	No baseline data available to inform target setting	N/A	N/A	Survey taking place 19/9/08 - 19/12/08. data submitted 1/1/09 - 30/1/09. will be reported end of year
NI32	Repeat incidents of domestic violence	No	Yes	No baseline data available to inform target setting	Not yet available	N/A	This data will be supplied at a county-level by the observatory in collaboration with the Staffordshire Domestic Abuse Partnership. Work is underway to establish baselines, set targets and provide district-level performance data
NI35	Building resilience to violent extremism	Yes	No	No baseline data available to inform target setting	N/A	N/A	This indicator is being trialled and evaluated during 2008/09 by APACS (Assessment of Police and Community Safety). It is intended to utilise the best practice that will be identified following the trialling of this

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							indicator and to begin measuring it in 2009/2010.
NI37	Awareness of civil protection arrangements in the local area	Yes	No	3%	N/A	N/A	Survey taking place 19/9/08 - 19/12/08. data submitted 1/1/09 - 30/1/09. will be reported end of year. The Council is preparing a strategy to raise awareness to 12% over the next 4 years
NI39	Alcohol-harm related hospital admission rates	No	Yes	To be confirmed	N/A	N/A	
NI40	Drug users in effective treatment	No	Yes	1,526	N/A	N/A	Awaiting data from SCDAAT
NI41	Perceptions of drunk or rowdy behaviour as a problem	Yes	No	No baseline data available to inform target setting	N/A	N/A	Survey taking place 19/9/08 - 19/12/08. data submitted 1/1/09 - 30/1/09. will be reported end of year
NI42	Perceptions of a drug use or dealing as a problem	Yes	No	No baseline data available to inform target setting	N/A	N/A	Survey taking place 19/9/08 - 19/12/08. data submitted 1/1/09 - 30/1/09. will be reported end of year
NI45	Young offenders engagement in suitable education, employment or training	No	Yes	73.80%	N/A	N/A	Awaiting data from County



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NI47	People killed or seriously injured in road traffic accident	Yes	No	26	N/A	N/A	Awaiting data from County
NI48	Children killed or seriously injured in road traffic accident	Yes	No	32	N/A	N/A	Awaiting data from County
NI111	First time entrants to the Youth Justice System aged 10-17	No	Yes	No County wide target Set	N/A	N/A	Awaiting data from County
<b>Local Indicators</b>							
BVPI 170a	Visits to and usage of museums and galleries (per 1,000 population)			44,000	16,575	32,653	
BVPI 170b	Visits to and usage of museum and galleries in person (per 1000 population)			37,900	17,673	27,583	
BVPI 170c	Number of pupils visiting museums and galleries in organised school groups			8,350	3,082	4,304	
	Arts Development - Satisfaction of participants			90%	99%	99%	
	Prince of Wales Theatre % attendance for shows			74%	72.40%	73%	
	Total no. of rounds of golf played at Cannock Park Course			23,223	6,442	14,022	
	Total attendance at Chase Leisure Centre (inc. educational usage)			342,108	104,303	187,358	
	Total attendance at Rugeley Leisure Centre (inc. educational usage)			142,547	27,148	69,912	Annual target based on Pool opening in June, however the pool opened in July 2008

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<b>Building an Excellent Council</b>							
BVPI 12	Average days of sickness absence			9.14 days	N/A	N/A	Sickness data unavailable at present due to implementation of new HR/Payroll software system - estimated to be available a.s.a.p.
BVPI 15	% of staff with disabilities				N/A	N/A	
BVPI 16 (a)	% of staff from ethnic minorities				N/A	N/A	
NI179	Value for money – total net value of on-going cash-releasing value for money gains that have impacted since the start of the 2008-9 financial year	Yes	No	£450,000	N/A	Estimate to be reported in November 2008	The estimated figures for 2008/09 were due to be reported in October 2008 but have been delayed due to more pressing work on preparation of the budget for 2009-10. It is anticipated that the estimated figures will now be available in November.